

BAINBRIDGE ISLAND SCHOOL DISTRICT

SCHOOL BOARD MEETING AGENDA

Date: July 31, 2014
Time: 5:30 PM
Place: Board Room – Commodore Campus

Board of Directors

President – Mike Spence
Vice-President – Mev Hoberg
Director – Tim Kinkead, Patty Fielding, Sheila Jakubik

Call to Order (5)

Public Comment (5)

Superintendent's Report (10)

Board Reports (10)

Consent Agenda (5)

Presentations

A. Facilities Master Plan Update: Process and Timeline (30)
Action: Information Only

B. Preliminary Budget for Fiscal Year 2014-2015 (20)
Action: Information Only

C. Monthly Financial Report (10)
Action: Information Only

D. Monthly Technology Report (10)
Action: Information Only

E. Monthly Capital Projects Report (10)
Action: Information Only

F. Woodward Middle School Athletic Fields Renovation – Final Acceptance (10)
Action: Board Approval

G. Procedure 6550: Video Surveillance Cameras and Recording Equipment
on School Grounds or Property (Revision) (10)
Action: Information Only

H. Resolution 11-13-14: Elementary Secondary Education Act
Support of Reauthorization (10)
Action: Board Approval

Personnel Actions (5)

Projected Adjournment

8:00 PM

Possible Executive Session

BOARD OF DIRECTORS
Mike Spence
Patty Fielding
Tim Kinkad
Mev Hoberg
Sheila Jakubik



SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

Board of Directors Meeting
July 31, 2014

CONSENT AGENDA

1. **Donation**
Donation to Bainbridge Island School District in the amount of \$1,330.63 from the Bainbridge Schools Foundation to support teacher grant purchases including technology and science supplies.
2. **Donation**
Donation to Bainbridge Island School District in the amount of \$1,336.83 from the Bainbridge Schools Foundation to support Geographic Information System (GIS) training for teachers and classroom grant science supplies
3. **Donation**
Donation to Ordway Elementary School in the amount of \$3,345.51 from Ordway PTO to support Outdoor Education staff stipends.
4. **Donation**
Donation to Ordway Elementary School in the amount of \$2,724.84 from Ordway PTO to support the purchase of headphones and computer carrels.
5. **Minutes from the May 29, 2014 School Board Meeting**
6. **Minutes from the June 12, 2014 School Board Meeting**
7. **Minutes from the June 26, 2014 School Board Meeting**
8. **PAYROLL July 2014 Warrant Numbers:**
(Payroll Warrants) 101880 through 1001898
(Payroll AP Warrants) 172526 through 172553
Total: \$2,804,861.77
9. **Vouchers**

| | |
|---|---------------|
| ➤ General Fund Voucher | \$ 223,155.83 |
| ➤ General Fund Voucher | \$ 126,704.82 |
| ➤ Capital Projects Fund Voucher | \$ 450,986.00 |
| ➤ Trust/Agency AP Warrants Fund Voucher | \$ 2,500.00 |

| | |
|---------------------------------|---------------|
| ➤ Capital Projects Fund Voucher | \$ 170,485.48 |
| ➤ AP ACH Fund Voucher | \$ 10,961.78 |

SCHOOL BOARD OF DIRECTORS



8489 Madison Avenue NE • Bainbridge Island, WA 98110 • 206-842-4714 • FAX 206-842-2928

Gifts and Donations

The Bainbridge Island School Board of Directors recognizes that individuals and organizations in the community may wish to contribute money, supplies, equipment, materials or real property to enhance the school program. The board appreciates such generosity and recognizes the valuable contribution donations can make. Accordingly, the board has established guidelines for the acceptance of gifts in excess of \$1000.

These gifts must satisfy the following criteria:

1. the purpose of use shall be consistent with the priorities, philosophy and programs of the district;
2. minimum financial obligation for installation, maintenance and operation;
3. free from health and/or safety hazards; and
4. no direct or implied commercial endorsement.
5. otherwise consistent with Board Policy No. 6114.

It is also understood that all gifts shall become district property and shall be accepted without obligation relative to use and/or disposal.

Name of Donor (Printed) Bainbridge Schools Foundation

School _____

Address 8489 Madison Ave

Phone _____

Email _____

Donation Amount or Value of Donated Items: \$ 1330.63 (ck 3914)

Purpose of Donation (*specify if cash donation is to be used for a specific purpose; include details of items to be funded*)

If donation is considered supplies, equipment, materials or real property, please list donated items below:

BSF Teacher Grant purchases including
technology and science supplies.
A/R invoice 1001300305

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date: _____

Reviewed By: J Gray (Printed Name) [Signature] (Signature) Date: 6-30-14

District Review: _____ (Printed Name) _____ (Signature) Date: _____



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Name of Donor (Printed) Bainbridge Schools Foundation

School _____

Address _____

Phone _____ Email _____

Donation Amount or Value of Donated Items: \$ 1336.83 (ck# 3923)

Purpose of Donation (specify if cash donation is to be used for a specific purpose; include details of items to be funded)

BSF support for Geographic Information System (GIS)
training for T. Corsetti and P. Michaels.

If donation is considered supplies, equipment, materials or real property, please list donated items below:

BSF support for classroom grant science supplies
for D. Olson.
AIR invoice 1001300323

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date: _____

Reviewed By: J. Gray (Printed Name) [Signature] (Signature) Date: 7-7-14

District Review: _____ (Printed Name) _____ (Signature) Date: _____



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Name of Donor (Printed) Ordway PTO
School _____
Address 8535 Madison Ave NE

Phone _____ Email _____

Donation Amount or Value of Donated Items: \$ 3345.51 (ck# 6119)

Purpose of Donation (specify if cash donation is to be used for a specific purpose; include details of items to be funded)

PTO support for Outdoor Education staff
stipends. A/R invoice 1001300316

If donation is considered supplies, equipment, materials or real property, please list donated items below:

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date: _____

Reviewed By: J Gray _____ Date: 6/30/14
(Printed Name) (Signature)

District Review: _____ Date: _____
(Printed Name) (Signature)



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Name of Donor (Printed) Ordway PTO

School _____

Address 8555 Madison Ave

Phone _____

Email _____

Donation Amount or Value of Donated Items: \$ 2724.84 (ch#6111)

Purpose of Donation (specify if cash donation is to be used for a specific purpose; include details of items to be funded)

If donation is considered supplies, equipment, materials or real property, please list donated items below:

PTO support for technology including headphones and computer carts.

AK invoice 1001300375

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date: _____

Reviewed By: J. Gray (Printed Name) [Signature] (Signature) Date: 7-14-14

District Review: _____ (Printed Name) _____ (Signature) Date: _____

**BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
SCHOOL BOARD MEETING MINUTES**

Date: May 29, 2014

Place: Board Room – Commodore Campus

Board of Directors Present

Board President – Mike Spence

Board Vice-President – Mev Hoberg

Directors – Patty Fielding, Tim Kinkead, Sheila Jakubik

Study Session: *District Facilities Study & Survey Report – Part I*

Director of Facilities and Capital Projects Tamela Van Winkle provided an introduction to the presentation regarding the 2014 District Facilities Study and Survey. She noted this first conversation would include an overview of the study and survey process, and a review of facility conditions related to Blakely Elementary School, and student program implications. Following the review of the first school, Ms. Van Winkle will seek board member comments, observations, and suggestions so as the study and survey review process continues, those ideas can be incorporated into the work. It was noted that this initial report was in draft form.

Ms. Van Winkle introduced Kevin Oremus of Huttle and Oremus Architecture who worked with the district, along with consulting structural, electrical and technology engineers, to assess facility conditions district-wide. Mr. Oremus explained all districts anticipating receipt of state financial assistance for construction or modernization of school facilities are required to prepare and adopt a Study and Survey Report in accordance with WAC 392-341-02. This study and survey is to be reviewed/updated every six years. The key elements of a study and survey include: a) district enrollment and enrollment projections; b) evaluation of the condition of the facilities; and c) establishment of a facilities master plan to achieve identified goals.

The most recent district enrollment projections were provided by consultant Les Kendrick – Educational Data Solutions, LLC. The enrollment projections provided by Mr. Kendrick were briefly reviewed, which indicated district enrollment has been declining in recent years but is forecasted to stabilize over the next six years. Related to enrollment, the sales of new and existing homes have slowed since 2006 and county birth rates are expected to remain relatively stable over the next ten years. The difference between school enrollment and the functional capacity of a school was explained. Functional capacity was defined as the student capacity of a school, based on an analysis which includes: a) characteristics of the instructional program and student grouping techniques (purpose-built spaces for specialty subjects); b) maximum class size policies of the district; and c) scheduling modes of each school. The functional capacity for each district school facility was reviewed.

The next area of review was Facility Condition Assessment, which is based on the current condition of each facility in consultation with a structural engineer, mechanical engineer and electrical engineer. Mr. Oremus also consulted with the Capital Facilities/Maintenance staff regarding current facility conditions. The review began with a review of the summary of findings regarding the current facility conditions of Blakely Elementary School. Areas considered deficient or in need of attention included bus and auto loading/unloading, covered play shed, storm water management, ADA accessibility, asphalt play areas/walks, orientation of facility, parking, security, structural improvements (walls, roof, foundation) related to earthquake forces, fire sprinklers, electrical/technology/telephone/HVAC inadequacies, classroom configuration, restrooms, and plumbing issues. The more detailed draft condition assessment for Blakely was provided to board members and included information about the facility's construction history, general building observations, and a summary of findings.

As this first study session regarding the draft district facilities study and survey came to conclusion, it was suggested that the next study session allow for approximately 20 minutes covering the remaining district facilities findings. Time should also be allowed for questions and answers, and it was suggested that a set of clarifying assumptions be included for the next session. Board members were encouraged to review the detailed reports provided for each school facility for the next study session.

Call to Order

5:36 p.m. – Board President Mike Spence called the regular business meeting to order and a quorum was recognized.

Public Comment

No public comment.

Superintendent's Report

Superintendent Faith Chapel announced Wilkes Elementary School received an American Institute of Architects Washington Civic Design Merit Award in recognition of the facility's design quality, functional utility, integration of materials in a cost-effective manner, and community relationship. Ms. Chapel offered congratulations to all those involved with the new Wilkes Elementary School Project.

Ms. Chapel noted several end-of-the-school-year activities including the annual Honoring Ceremony for the Native-American graduating students to be held Sunday, June 1st at 4:00 PM at Bainbridge High School, the annual Baccalaureate to be held Sunday, June 8th at Grace Episcopal Church at 3:00 PM (organized by students and the Inter-Faith Council), and High School Graduation to be held Saturday, June 14th at 4:00 PM in the high school stadium. Finally, the last day of the 2013/2014 school year is scheduled for Tuesday, June 17.

Board Reports

Mev Hoberg attended a couple of Board Capital Facility Committee meetings at which the draft District Facilities Study and Survey Report was discussed.

Consent Agenda

Donations

1. Donation to Bainbridge High School in the amount of \$2,000.00 from the Bainbridge Island Garden Club as the annual donation to the scholarship fund for graduating seniors.
2. Donation to Bainbridge High School in the amount of 2,112.50 from the Spartan Booster Alumni Club to support scholarships for athletic participation fees.
3. Donation to Bainbridge High School in the amount of \$1,000.00 from Virginia Mason as their annual donation to the scholarship fund.
4. Donation to Bainbridge High School in the amount of \$2,000.00 from the Bainbridge Island Education Association (BIEA) as their annual donation to the BIEA Scholarship fund for graduating seniors.
5. Donation to Bainbridge High School in the amount of \$1,000.00 from Robert Waller as the annual donation to the Herren/Waller Scholarship Fund for graduating seniors.
6. Donation to Bainbridge High School in the amount of \$1,910.00 from Janet Herren as the annual donation to the Herren/Waller Scholarship for graduating seniors.
7. Donation to Bainbridge High School in the amount of \$2,078.22 from the BHS Band Boosters to support the Color Guard including travel costs for Winterguard.
8. Donation to Sakai Intermediate School in the amount of \$1,000.00 from Patrick Batson & Lynn Muggi to support the Sakai Band Program.
9. Donation to Blakely Elementary School in the amount of \$13,400.00 from the Blakely PTO to help offset outdoor education costs and scholarships.
10. Donation to Ordway Elementary School in the amount of \$1,764.71 from the Ordway PTO to support bus transportation to Camp Seymour and outdoor education.
11. Donation to Ordway Elementary School in the amount of \$2,019.18 from the Ordway PTO to support Zeno Math Club, Super Match Club, before school PE, after school Beading Class, Basketball Club and student council.
12. Donation to Wilkes Elementary School in the amount of \$4,000.00 from the Wilkes PTO to support teacher professional development activities and resources.

Student Field Trips: Overnight/Out-of-State

1. Request for Board approval from Bainbridge High School Future Business Leaders of America Advisor Kim Rose and one student to attend the National Future Business Leadership Conference in Nashville, Tennessee on June 29 – July 3, 2014.

Staff Travel: Out-of-State

1. Request for Board approval from Odyssey Multiage Program teachers Paul Sullivan and Liz Finin to attend Google's Ed Tech California Summit at Gunn High School in Palo Alto, California on July 19 – 20, 2014.

Bainbridge High School Annual & Woodward Middle School Yearbook

1. Request for Board acceptance of the yearbook RFP submitted by Walsworth Publishing Company for the Bainbridge High School Annual and Woodward Middle School Yearbook. Mary Rowland (BHS Yearbook Advisor) and Lisa Draper (Woodward Yearbook Advisor) reviewed the proposal and agree the contract should be awarded to Walsworth Publishing Company.

Minutes from the April 24, 2014 School Board Meeting

PAYROLL May 2014 Warrant Numbers:

(Payroll Warrants) 1001823 through 1001852

(Payroll AP Warrants) 172461 through 172494

Total: \$2,813,668.05

Motion 96-13-14:

That the Board approves the revised Consent Agenda as presented.
(Jakubik) The affirmative vote was unanimous.

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were also approved for payment.

(General Fund Voucher)

Voucher numbers 2010150 through 2010241 totaling \$ 298,152.83 .

(Capital Projects Fund Voucher)

Voucher numbers 4845 through 4857 totaling \$ 66,737.69 .

(Associated Student Body Fund Voucher)

Voucher numbers 4001177 through 4001193 totaling \$ 21,705.33 .

Presentations

A. STEM: First Robotics Team Report

Superintendent Faith Chapel introduced members of the Bainbridge High School Spartronics Team, as well as the adult mentors that provide their time, advice, and countless volunteer hours in support of team activities. Members of Team Spartronics include: Albert Ragsdale, Andre Sachs, Anika Vroom, Austen Gray, Ben Cowan, Ben DeVries, Ben Warkentin, Clio Batali, David Faust, Destry Soule, Geoff Brelsford, Grant Dalton, Holt Ogden, Jacob Reiter, Joe Bartsch, Keet Curtis, Kevin VanderMeer, Kirsten Loechl, Kolin Hawkins, Korey Hawkins, Leo Zhu, Leon Johansen, Mathias Van Patten, Michell Sachs, Nick Entress Noah Hellriegel, Robby Davis, Ronnie Nigash, Ryan Holt, Tarkan Al-Kazily, Tessa Vroom, Timo Lahtinen. Team Spartronics community mentors include: Binnur Al-Kazily, Riyadth Al-Kazily, Lyndsay M. Beaulieu, James Carr, Kevin Hawkins, Steve Hellriegel, John Sachs, Don Warkentin. Team Spartronic sponsors include: Bainbridge Island School District, Bainbridge Schools Foundation, Office of the Superintendent of Public Instruction, Boeing, Bon Bon, Inside Bainbridge, Safeway, Sears & Co., Town & Country, Westside Pizza, Windemere Real Estate. Superintendent Chapel also expressed the District's deepest thanks to outstanding teacher and Team Spartronics Coach Enrique Chee.

Several members of Team Spartronics provided the board with a demonstration of their competition robot – Atlas – and explained how an intense six weeks of “build time” prepared the robot for competition. Success in the Washington regional competitions paved the way to qualify for the District Championship in Portland, Oregon in early April. At that competition, the team was awarded the District Championship Rookie Inspiration Award, giving them enough points to qualify for a competition slot in the World Championships held in St. Louis, Missouri where over 400 of the best high school teams in the world battled for the top slot. Team Spartronics finished in the top 5% of First teams worldwide and had the “hardest fun” they’ll ever experience.

B. Policy 2166: Highly Capable Students (Second Reading)

Executive Director of Instructional Support Services Bill Mosiman presented for a second reading Board Policy/Procedure 2166 Highly Capable Students. It was noted that the Washington State Legislature made major changes to the Washington Administrative Code (WAC) governing highly capable services. A detailed analysis of the changes had been presented to the Board at the May 8, 2014 meeting. It was recommended the board approve the second reading of Policy 2166 Highly Capable Students.

Public Comment

Public comments have been summarized and any written comments will be available upon request. *Citizen David Cosman* stated he sent board members a letter signed by over 60 parents. The letter's basic point was that a student determined to be highly capable is defined as two standard deviations from the norm and in the top two percent nationally, as these things are defined on a national level. He noted that a much higher percentage of Bainbridge students score in that top two percent. Mr. Cosman's question to the board: What is the justification for a two or three percent cutoff for the district's definition of highly capable? He also advocated for having highly capable students in one classroom rather than dispersing them throughout other classrooms. He underscored the benefit of highly capable students interacting with their peers. (Director Bill Mosiman responded by noting each district gets to define the highly capable program, with only a broad definition of a highly capable student coming from the state. Bainbridge Island School District based the two to three percent on local norms.) *Citizen Rod Stevens* noted the state now requires the district to submit a report to the state by July 1st. He asked board members the date of the meeting at which they would approve the report. (A response was provided noting the report would be submitted through the iGrants process, and most program grants will be brought to the board at the June 12 or June 26 meeting.) Mr. Stevens also commented on the bell curve and its use in the highly capable qualification process. *Citizen Carolyn Westhaul* commented on the potential difficulties with the shifting bell curve in the district as it relates to qualification for the highly capable program. She suggested the district use TOSAs for a pull out program to assist highly capable students in areas such as math so they aren't bored in school. *Citizen Lisa Camacho* wondered what the qualifications for entry into the highly capable program will be so parents have a true idea of the level of qualifications. *Citizen Judy Levine* asked if the highly capable program consultant would be a member of the multidisciplinary team reviewing the data of students to qualify for the program, and will the names of the members of the multidisciplinary team be published. (Response was the consultant will inform the multidisciplinary team and the team member list will be published.) Ms. Levine commented on the district curriculum that is aligned to the state requirements, but noted district students are not aligned to the state and therefore need the availability of accelerated curriculum. *Citizen Alex Burton* shared a vision of AP classes implemented in elementary classrooms, Sakai, and Woodward. He encouraged the district to create a culture of excellence.

Following public comment, Board President Mike Spence called for a motion on the second reading of Policy 2166: Highly Capable Students.

Motion 97-13-14:

That the Board approves the second reading of Policy 2166: Highly Capable Students. (Kinhead) The affirmative vote was unanimous.

C. Content Areas for Elementary Planning Time – Committee Report

Assistant Superintendent Dr. Peter Bang-Knudsen and Bainbridge Island Education Association Co-President Heidi Langendorff presented information regarding considerations related to elementary planning time and instruction for students. At the May 8 school board meeting, board members encouraged the district to analyze two content areas – Spanish language or science – to fill the approximately 50 minutes per week of student instruction time. It was noted one of the frameworks for making all such challenging decisions includes the question: How can the decision potentially support the district's mission?

The criteria utilized for analysis of the two content areas included guiding questions around schedules, location/space needs, curriculum alignment, time for development, and the requirement of additional materials or equipment. The Elementary Planning Time Task Force met three times to develop the analytical framework and synthesize teacher feedback. The results of those meetings and the development of the analytical framework for FLES (Foreign Language in Elementary Schools) and Science were as follows:

Curriculum Alignment & Impact

Integration of new curriculum with other content taught by general education teachers.

FLES

Science

- FLES would reinforce or supplement current curriculum; it would not replace content.
- 50 minutes per week would not cover all science content that is needed to be taught, but could be used to partially replace or enhance current science instruction sharing the teaching of science standards between classroom teacher and specialist.
- From our current scope and sequence, a determination would be needed for what content would be taught in the pull-out program and what is taught at each grade level by the classroom teacher.

Integration of new curriculum continued.

FLES

- Coordination with the classroom teacher may be minimal dependent on how much synchronization is needed between the curriculum in the homeroom and world language.
- Reporting on student progress to parents can be done independently from the regular report card.
- Needs to be articulated with grades 5-12. Continued development would need to be completed to ensure smooth articulation. Having more interest and competence in language could have a major impact on the number of students interested in taking language.
- Scope and Sequence for Spanish would need to be developed.

Curriculum and instruction (rationale for teaching content)

FLES

- FLES programs are becoming more prevalent across the United States (especially on the East Coast). Two previous World Language Curriculum Review Committees (1990s and 2009) recommended that world language instruction begin in elementary grades. (In late 90s, “Española Para Ti” video-based program was purchased for use in Gr. 1-3 classes but was abandoned because it was not very effective)
- Student accomplishment in world language is not a current state requirement. New graduation requirements require students to take 2 years of a world language (or make a formal request for a waiver). World language is an entrance requirement for four-year colleges across the United States.
- New graduation requirements for Core 24 include 2 years of world language
- Second language at an early age (American Council on the Teaching of Foreign Languages research in support of elementary school foreign language learning.)
- FLES committee found research that supported the concept that learning a second language can support

Science

- Coordination would be required between classroom teachers and a science specialist. The amount of coordination is dependent on how the curriculum is divided.
- Reporting on student progress to parents would need to be determined and coordinated with teachers or reported separately.
- Articulation with grades 5-12 will be completed through the Science Program Review process.

Science

- Student accomplishment in science is a state requirement and is currently assessed at grades 5, 8 and with an end-of course Biology test. These assessments will be changing with the Next Generation Science Standards.
- Two years of science is a current graduation requirement. It is changing to a 3-year requirement with the new graduation requirements described in Core 24. Science is an entrance requirement for four-year colleges across the United States.
- Recent survey of elementary teachers said that on average, teachers are providing 40 minutes per week of science instruction.
- New graduation requirements for core 24 will increase science requirements from 2 years to 3 years
- Research demonstrates that most young adults, who choose a STEM field, became interested in STEM by middle school.
- Puget Sound has a demand for STEM related fields. Focus on science could help to generate interest and prepare students for post-secondary studies in STEM areas.

struggling learners to acquire reading/writing skills.
<http://nysaflr.org/advocacy/pdf/nearesearchdocuments.pdf>

- Demographic and language changes in U.S. are significant. Currently the United States is the 5th largest Spanish-speaking country in the world.
<http://nbclatino.com/2013/08/07/us-is-5th-largest-spanish-speaking-country-new-census-interactive-map/>

Development

How would these programs be developed?

FLES

- The district does not currently have adopted curriculum for elementary World Language; curriculum and instructional materials would need to be adopted or developed.
- FLES would require review of the curriculum and language options at intermediate, middle school and high school. More impact to elective teachers unless there is an addition of a 7th period.

Location and Space Needs

FLES

- Spanish Specialist would complete the lesson in the general education teacher's classroom. No new classroom space is needed.
- Need to identify a space for general education teacher to make private phone calls, meet with other staff.
- Materials for the class would be transported on a rolling cart or basket.
- FLES teachers would need an office space with access to computer, phone, files etc.
- Teachers have significant concerns that they will not have usable time added if they have to either remain in the classroom w/ students engaged in lively activity or leave and then do not have access to materials and learning stations.

Equipment

FLES

- No specialized equipment, would need access to computer and whiteboard – would need curriculum resource materials. Most current adopted BISD materials are written in Spanish with resources available (My Math, FOSS, Good Habits/Great Readers) – would need to develop and/or purchase curriculum.

Ability to attract and retain quality staff

FLES

- Identifying a World Language Specialists may be more challenging.

- An intentional strand for the science specialist, (e.g. engineering), could help address Next Generation Science requirements.

Science

- Current standards and curriculum materials are developed for grades K-4.
- Specific Kits/Units could be identified and taught by a science specialist.
- BISD is currently in the middle of a science program review and this would be a good time to add a science specialist.

Science

- The Science Specialist will usually need a dedicated space to allow for set up of labs and equipment. May be possible to have (all or some) primary science completed in general education classroom to reduce transitions. This would create the need to potentially identify a space for primary general education teacher to make private phone calls, meet with other staff.
- What is the actual room availability? Wilkes and Blakely have potential space for next year. Space for future years is difficult to predict with accuracy. If we decrease class size we would possibly need 2-3 more classrooms

Science

- Additional specialized equipment and instructional materials would need to be purchased to support the science specialist.

Science

- There is current staff that would be qualified to teach this content. Attracting new staff would not

- Need endorsement in K-12 World Language or K-8 Teaching.
- Staffing needs (about .6 to .7 at each elementary school).
- be as challenging.
- Need endorsement in K-8 Teaching, no specialized science endorsement is needed.
- Staffing needs (about .6 to .7 at each elementary school)

It was noted that the members of the task force had expressed some concern around the scheduling aspect of the 50 minutes of planning time. Task force members used the following assumptions during their discussions: a) A science program would be best taught in one 50 minute block each week; b) A FLES program would be best taught in two 25 minute blocks each week; c) All members are in agreement the district needs to look at all schedules to maximize instruction blocks of times for each teacher; d) All 3 schools could make 2x25 minute or 1x50 minute schedule work. Teachers would continue to have instructional blocks that work w/ the recommended time allocation for each core content area; e) Scheduling for any pull-out service (Title/LAP, Special education, ELL) will be more challenging with either model. The effect of added content on struggling learners must be considered. Learning must be multisensory and highly engaging to be successful. An analysis of the K-4 weekly instructional minutes was provided for review. At the conclusion of the presentation, board members were encouraged to forward any additional questions they may have to Dr. Peter Bang-Knudsen.

D. High School Class Rank Recommendations

Bainbridge High School Principal Jake Haley provided an overview of a proposal to elimination of class rank information. It was noted that for the past four years, the Bainbridge High School (BHS) administrative team and counselors have been debating the practice of reporting class rank as it pertains to District students applying for colleges. This year the debate was brought to the site council in October and after months of research, discussion, development of a “fact sheet,” and analyzing survey results, the site council strongly recommended the elimination of the practice of reporting class rank to colleges and universities. This decision parallels the recommendation of the BHS administrative team, counselors, and departments heads. It was noted that BHS staff had the same dialogue with staff at Eagle Harbor High School and they agree with the recommendations. Mr. Haley provided the class rank fact sheet survey, and survey results for board review.

E. Monthly Capital Projects Report

Director of Facilities and Capital Projects Tamela Van Winkle provided a summary of the budget for the 2009 Bond Projects as well as a summary of the capital and facilities projects through May 2014. Ms. Van Winkle noted security cameras will be installed at Ordway to allow office staff to observe people entering and leaving the school. Also noted were meetings held with principals to discuss work that happens with technology and how that impacts facilities. These meetings will foster collaboration, and allow for the work to move forward in a cohesive and efficient way. Other highlights from the capital projects and facilities report included the following: Woodward – Athletic Track and Field Renovations: a) Identified warranty items are now scheduled. The corrections will address minor breaks in the irrigation line and a depression in the asphalt surface adjacent to the track. b) The field grass is now established and ready for public use beginning June 27, 2014. Ordway: a) Plans and specifications are underway to install heating and cooling system improvements in the Ordway Office and the technology lab over the summer. Facilities Maintenance – Security Door Bolts: The district-wide installation of door locks is ongoing. Security bolts have been mounted on all classroom doors at Blakely, Ordway, and Commodore. Bainbridge High School is currently in progress.

F. Award of Bid – Woodward Middle School Roof Replacement Project

Director of Facilities and Capital Projects Tamela Van Winkle presented the results of the bid opening for the Woodward Middle School Roof Replacement Project. The bids were opened on May 28, 2014, with three general contractors submitting bids. The apparent low bidder is Meyer Brothers Roofing and Sheet Metal, Inc., with a base bid of \$1,010,941.00. Ms. Van Winkle explained Meyer Brothers Roofing and Sheet Metal, Inc. is based in Kent, Washington. They have been in business for almost 30 years. They have successfully completed a number of projects for the District including the Bainbridge High School 500 Building, Ordway Fascia Replacement, various portables and, most recently, the Stadium Roof Replacement. They have been found to be professional, informative, responsive and considerate, and they have a good reputation in the industry.

Ms. Van Winkle recommended the Board award the bid for the Woodward Middle School Roof Replacement Project to Meyer Brothers Roofing and Sheet Metal, Inc. in the Base Bid amount of \$1,010,941.00 plus Washington State Sales Tax in the amount of \$87,951.87 for a total amount of \$1,098, 892.87.

Motion 98-13-14:

That the Board approves the Award of Bid for the Woodward Middle School Roof Replacement Project to Meyer Brothers Roofing and Sheet Metal, Inc. (Kinhead) The affirmative vote was unanimous.

G. Monthly Technology Report

Director of Instructional Technology & Assessment Randi Ivancich provided an update related to the Technology Department's activities through May 2014. Ms. Ivancich noted student technology devices continue to be implemented in classrooms, with the installation being conducted during the various school breaks throughout the school year. This strategy will allow the technology staff to tackle bigger projects during the summer months such as reimaging computers. Ms. Ivancich expressed excitement to have technology staffer Alan Silcott as the new Network Supervisor, noting he has been conducted an analysis of the district's network and providing feedback regarding the future of the network systems, especially in the area of wireless services. During the presentation, there was a brief discussion of how devices such as Chromebooks are being implemented in the classroom as well as how they work for academic testing.

H. Monthly Financial Report

Director of Business Services Peggy Paige provided a summary of district financial reports through the month of April, with a focus on an analysis of the General Fund that included a summary of fund balances and budget status reports. She noted total General Fund revenues through April 30 were 5.5% more than for the same period last year. While tax collections were substantially higher than the expected average, it is not anticipated the district will collect more than budgeted. The district expects to exceed budget estimates for tuitions (All-Day Kindergarten enrollment increase) and donations. State revenues related to Basic Ed are beginning to move above the expected average since the district will receive more than budget estimates with the increase in enrollment. Special Ed is still below the average but enrollment (and funding) tends to increase as the district progresses through the year, with Safety Net revenues not received until year-end.

Expenditures for the year through April 30 were 8% higher than for the same period last year, with year-to-date expenditures above average. Ms. Paige noted a budget revision would be necessary to increase the district's expenditure capacity. She anticipated bringing the budget extension to the Board of Directors for the last meeting in June. Expenditures in the area of Support Services were above last year and the average. Maintenance expenditures were up from the prior year primarily due to some necessary (but unbudgeted) repairs. Central Office expenditures were up from prior year and are currently running above the average. There have been unbudgeted expenditures in this area including the review of all certificated personnel files, leasehold tax due on parking revenues, and atypical levels of expense in substitute costs, overtime and legal fees. At the conclusion of Ms. Paige's presentation, she noted the year-end cash balance was estimated to be \$2.2 million, with a total fund balance between 5.2% and 5.5%.

I. Final 2014/2015 Calendar

Associate Superintendent Julie Goldsmith presented the final calendar for 2014/2015 for Board consideration and approval. The final calendar reflects the State Board of Education requested waiver for five (5) days of grades K-4 conferences (October 16 -17 & March 18 – 20); four (4) days of grades 5 – 6 conferences (October 16-17 & January 22-23); and two (2) days of grades 7 -8 conferences (January 22-23). It was noted for the past several years, district schools have utilized full-day parent/guardian/teacher conference schedules. This structure allows programs to run without disruption and children's school-day routines are maintained. This conference configuration also gives families greater options for childcare, work release, and family time. At the conclusion of the presentation, Ms. Goldsmith recommended approval of the final 2014/15 District Calendar.

Motion 99-13-14:

That the Board approves the final 2014/15 District Calendar. (Jakubik)

J. Resolution 09-13-14: VEBA Trust – Certificated

A resolution of the Board of Directors to authorize a sick leave conversion medical expense reimbursement plan (VEBA Service Group) for eligible retiring Bainbridge Island Education Association members.

Motion 100-13-14:

That the Board approves Resolution 09-13-14: VEBA Trust – Certificated. (Jakubik) The affirmative vote was unanimous.

Personnel Actions

Motion 101-13-14:

That the Board approves the Personnel Actions dated May 22, 2014 and May 29, 2014 as presented. (Hoberg) The affirmative vote was unanimous.

Adjournment

8:35 p.m. – Board President Mike Spence adjourned the meeting.

SCHOOL BOARD OF DIRECTORS

ATTEST: _____, Secretary to the Board of Directors

**BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
SCHOOL BOARD MEETING MINUTES**

Date: June 12, 2014

Place: Board Room – Commodore Campus

Board of Directors Present

Board President – Mike Spence

Board Vice-President – Mev Hoberg

Directors – Patty Fielding, Tim Kinkead, Sheila Jakubik

Study Session: *District Facilities Study & Survey Report – Part II (4:30 p.m.)*

Director of Facilities and Capital Projects Tamela Van Winkle opened the presentation by explaining the draft District Facilities Study and Survey conducted by Kevin Oremus of Huttelball and Oremus Architecture had been completed in consultation with professionals in the areas of structural, electrical, and technology, as well as with Capital Projects and Maintenance staff. In order to meet the Board's needs, a "blush" of information would be provided for each facility, allowing board members to note immediate needs that come to the forefront to be addressed. To assist with clarifying board questions that may arise, Maintenance Lead Bernie Mejia was in attendance, as was Blakely Elementary Principal Reese Ande to speak from the educators perspective about his building. Ms. Van Winkle also emphasized the study and survey was specifically focused on the facilities themselves, with the idea of how facilities support the educational program to be addressed in future work.

Following Ms. Van Winkle's opening comments, consultant Kevin Oremus reviewed the purpose of the state-required study and survey. Mr. Oremus noted the current work will assist with updating the 2006 Facilities Master Plan. Moving to the facilities findings of the study and survey, it was noted that Blakely Elementary, Bainbridge High School – 100 Building, and Commodore were in the poorest condition and in need of replacement. Ordway Elementary is in poor condition, but may be a candidate for a full modernization in lieu of replacement. In addition, district-wide infrastructure improvements such as security, seismic, roofing, fire sprinklers, mechanical HVAC, electrical service, etc. should be considered as critical needs. Board members asked if cost estimates related to building replacements and/or modernization had been completed, with the answer being not as yet. It was suggested that a set of working assumptions and a timeline were needed before moving forward. Ms. Van Winkle clarified the facilities condition study and survey work just completed was required by the state of Washington in order for any future capital projects to qualify for state match funds. In addition, she explained that differentiating between potential building replacement or modernization comes from an understanding by the experts of the general concept of the cost to bring the buildings up to standard. Board members indicated the information they need to move forward with any capital plan would include cost estimates, not only for building replacement or modernization, but for costs for those repairs necessary to keep using the buildings. It was noted that work was still needed in the related area of educational program, with both building condition and educational program having a great impact on future decision making by the board.

Mr. Oremus continued presenting the facility assessment of Ordway Elementary School, which included issues with bus/auto loading/unloading areas, stormwater management, lighting, security, fire sprinkler systems, seismic upgrades, windows, insulation, electrical, HVAC systems, technology infrastructure, and food serving areas. Ordway has very limited opportunities for alternative education delivery models, educational program collaboration, flexibility, or adaptability to accommodate diverse teaching models. In addition, there are no flexible shared learning spaces for small group activities or personalized learning.

At this point of the presentation, Ms. Van Winkle asked Blakely Principal Reese Ande to provide his thoughts regarding the building and educational needs of the school. He spoke to issues related to building safety concerns and working in a school facility built during a time when a different educational model was used – a

teacher centered model. Mr. Reese noted today's educational model is more student-centered, with expectations for instruction requiring a different classroom design. The question under consideration is, does the current building limiting the educational program at Blakely or does it provide the flexibility needed for the current student-centered educational model, as well as future instructional models. It was noted Blakely staff will begin conversations around building needs, educational program needs, and the flexibility of meeting those needs. It was suggested that Blakely staff meet with Wilkes staff to discuss how the new building functions with their educational program.

Mr. Oremus continued with the summary of findings related to the Bainbridge High School (BHS) – 100 Building as the oldest structure on the BHS campus. He noted the systems and finishes were in poor condition and the design and layout of the facility didn't meet educational standards. The facility is outdated, very worn, and aesthetically unappealing. It needs substantial updating or replacement to create a better learning environment, expressing the values of the District and the community it serves. Mechanical, electrical, and plumbing systems need very significant upgrades or total replacement. Electrical panels, circuitry, wiring and equipment are worn out, past their rated service life and don't meet present needs or building codes. HVAC piping, ducting equipment and controls are near the end of their rated life. Plumbing fixtures are original, faucets and toilets need to be replaced to reduce water consumption. Restrooms are in poor condition, inadequate, often partially functional and toilets overflow occasionally forcing students to other buildings. The small restroom near the LGI is inadequate for persons with disabilities. Structural issues, lateral instability, overstressed floor and roof diaphragms seismic design issues, rot, deterioration and code issues are significant. The roof needs replacement. The building layout and design doesn't meet the present educational program including Technical career and Engineering, Woodshop, Composites, Arts Curriculum, Special Education, Theatre/Drama, and Music/Choir.

The summary of findings related to the Commodore O'Connell School facility addressed inadequate bus and parent vehicular load/unload areas. The main school office is not easily identifiable for visitors, and its location and configuration does not allow for visible monitoring of campus visitors. Separate buildings, numerous access points and complex circulation patterns present significant security challenges. It was noted that any significant upgrade to this facility would likely trigger extensive stormwater management improvement requirements. Parking lot, older sections of concrete sidewalks and the paved play area need work. The building sewer lines experience continual problems with tree root invasion, require extensive maintenance, and are at the end of their life needing complete replacement in the near future. Most of the building is reaching the end of its serviceable life with existing systems requiring extensive effort and cost for maintenance and custodial staff. The facility needs substantial updated or replacement in order to provide a better learning environment. Telephone, technology infrastructure, and data closets need upgrading. Major/significant structural improvements are required at walls, roof, and foundation to resist earthquake lateral forces. Restrooms, window systems, exterior doors, building siding, metal roof downspouts, and interior finishings require upgrading. All mechanical equipment needs to be replaced with more energy-efficient equipment. All electrical systems including wiring devices, outlets, circuitry, and lighting controls are past their rated life or do not meet current energy code requirements. The building offers very limited opportunities for educational program collaboration, flexibility, or adaptability to accommodate diverse teaching models.

At the conclusion of the presentation, board members discussed all the elements of a capital plan including the trade-offs, timing of bonds, difference in costs for keeping facilities operational versus replacement or modernization, safety issues, and program compatibility. It was suggested that information regarding the immediate, critical facility needs costs be provided and include the comparison between building repairs, modernization and/or replacement. Board members added that it would be important to hear from principals, teachers and other educators regarding the impact facility conditions have on the educational program.

Call to Order

6:32 p.m. – Board President Mike Spence called the regular meeting to order and a quorum was recognized.

Consent Agenda

Donations

1. Donation to Odyssey Multiage Program (Commodore Options) in the amount of \$2,084.80 from the Odyssey PTO to support staff time to prepare & attend monthly evening parent meetings through March 2014.
2. Donation to Blakely Elementary School in the amount of \$1,139.79 from the Blakely PTO to support Blakely's library including an emerging reader database and books.
3. Donation to Bainbridge High School in the amount of \$1,000.00 from the Bainbridge Schools Foundation as the annual donation to the Liz Orr Scholarship Fund.
4. Donation to Woodward Middle School in the amount of \$17,853.98 from the Woodward PTO to support ½ of the total cost of the gym floor mat cover installed by Floor Guardian.
5. Donation to Sakai Intermediate School in the amount of \$2,164.00 from the Sakai PTO to support March lunch recess staff hours, and purchases including library materials and student outdoor tables.
6. Donation to Blakely Elementary School in the amount of \$2,458.80 from the Blakely PTO to support January – March staff hours for Zeno Math and music performances.

Minutes from the May 8, 2014 School Board Meeting

Motion 102-13-14:

That the Board approves the revised Consent Agenda as presented.
(Hoberg) The affirmative vote was unanimous.

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were also approved for payment.

(General Fund Voucher)

Voucher numbers **2010242** through **2010315** totaling \$ **178,362.79** .

(Capital Projects Fund Voucher)

Voucher numbers **4858** through **4865** totaling \$ **80,241/28** .

(AP ACH Fund Voucher)

Voucher numbers **131400241** through **131400269** totaling \$ **5,848.96** .

Public Comment

AFS Intercultural Programs USA representative *Linda Sohlberg* presented the Board with a Certificate of Appreciation for Bainbridge High School from the United State Department of State for the school's participation in the U.S. Department of State's Youth Exchange Programs to promote mutual understanding, respect and tolerance for future generations of global leaders.

Blakely Elementary School Art Specialist Robin Hruska presented the Board with her letter of resignation and retirement from the Bainbridge Island School District effective the end of the 2013/2014 school year. (The content of the letter has been summarized – full text available upon request.) She stated the decision had been a wrenching and painful one, which had been facilitated by the Board's decision to add "innovative curriculum" instead of giving the time to the elementary specialists. Ms. Hruska expressed her fondness for the Blakely staff and noted they were an intelligent, hard-working and child-centered group of educators.

Superintendent's Report

Superintendent Faith Chapel announced The Bainbridge Island Kiwanis Club selected Maureen Wilson as its 2014 "Educator of the Year." Ms. Wilson is a fourth-grade teacher at Captain Johnston Blakely Elementary School. The Kiwanis Club's annual award honors an educator who has made extraordinary efforts toward

improving the education of Bainbridge Island children. In addition to the recognition, the award includes a \$500 check to the honoree *and* to the winner's school.

Ms. Chapel introduced Sakai Intermediate School teacher Margot Amestoy and noted Ms. Amestoy was retiring this year after a long career in education. Ms. Amestoy explained working at Sakai had been the highlight of her career, adding that she has observed the benefits of the developmentally appropriate educational model and the unique opportunities it presents. Sakai students Emma Brundige and Maile Danichik were introduced and presented a booklet they authored entitled Sakai Memories.

Ms. Chapel introduced Bainbridge High School (BHS) Art/Career & Technical Education teacher Linda Holsman and BHS student Laurel Heater who was awarded 1st Place in the Portrait competition category at the Washington State High School Photography Contest. The 2014 Photography Exhibit will travel the state and includes the 1st, 2nd, and 3rd Place photos from each of the 12 categories in the competition. Bainbridge students included in the exhibit are: Portrait – 1st Place: Laurel Heater; 2nd Place – Animal: Alyssa Holzer; and 3rd Place – Camera Phone: Ben Cowan.

Board Reports

No board reports.

Presentations

A. Multicultural Advisory Council Report

Associate Superintendent Julie Goldsmith explained one of the Multicultural Advisory Committee's responsibilities was to prepare an annual report for the Board of Directors. Ms. Goldsmith introduced those members of MAC who were in attendance: Katy Curtis (Committee Chair), Joyce Nishimura (Community/former BISD staff), and Victoria Chavez (Teacher – Blakely). Ms. Curtis presented an overview of the committee's work including its mission statement. A picture of long-time MAC member Frank Kitamoto was shared with the Board and Ms. Curtis noted Frank helped create the committee's mission (Frank recently passed away and is greatly missed). It was noted that the goals of the multicultural education program was to have each student feel valued and respected, be successful, both academically and socially, recognize and understand diverse perspectives, and make meaningful contributions in a democratic society. The MAC responsibilities were briefly reviewed and accomplishments to date were shared. Accomplishments included: a) A renewed focus on MAC membership recruitment; b) Maintaining a strong partnership with the BISD Board of Directors; c) Support the MAC lead teachers and schools; and d) Steady focus on the achievement and opportunity gaps. Some of the activities related to the focus on the achievement/opportunity gaps include: 1) A "listening tour" of schools that included guiding questions for principals and Multicultural Lead Teachers; 2) Submitted a proposal to the Board of Directors for the District Improvement Plan; 3) Examination of the depth and scope of the gap in relationship to gender, ethnicity and socio-economic status; and 4) Develop a plan to address the principals' request for cultural sensitivity training.

Other MAC accomplishments include: a) \$1500 Teacher Grants to support Multicultural Education; b) Continued support of established programs such as Martin Luther King, Jr. assembly at BHS, student transport to Kitsap Human Rights Conference & Spring Youth Rally, and Culture Fair for 8th grade students at Woodward Middle School. c) Outreach to community and schools, and d) Revision of MAC Bylaws. Finally, the focus of the Multicultural Advisory Committee for the 2014-2015 school year will be as follows: 1) MAC Annual Retreat – August 15; 2) MAC membership recruitment; 3) Poll principals & lead teachers about cultural sensitivity training; 4) Multicultural/cultural training for data lead teachers; 5) Fundraising to support training initiatives; 6) Continued outreach to community; 7) Continued outreach to School Board; 8) Continuation of Homework Club; and 9) Restitution of MAC Lead Teacher Stipends. At the conclusion of her presentation, Ms. Curtis stated MAC will be looking at ways to bring the spirit of social-justice activist Dr. Frank Kitamoto to the community and the district schools.

B. Content Areas for Elementary Planning Time

Assistant Superintendent Peter Bang-Knudsen presented a brief review of the presentation given at the May 29th school board meeting regarding the elementary planning task force. The task force developed an analytical framework to examine which content area – Spanish or science – should fill the approximately 50 minutes per week of student instruction time. Board members were provided with copies of the framework, which is also found on the district’s website. A range of staff input was solicited and incorporated into the framework document. The board members now have the opportunity to make the decision regarding which content area to pursue via a pilot program in the 2014-15 school year.

Board members briefly discussed the two content areas and underscored it was important this additional instructional time be seen as an opportunity for effective learning for the students. Following up on a question from the board regarding the structure of the pilot to be implemented, Associate Superintendent Julie Goldsmith explained preliminary planning would institute pilot programs at each elementary school, but at different grade levels. This would allow for input from every elementary grade level regarding the impact of the new instruction would have on the classrooms. Group discussion focused on the elements of science that could be incorporated into the pilots, and it was underscored that the district was currently involved in a science curriculum review process that would allow for articulation across the K-12 program. At the conclusion of board discussion, Board President Mike Spence called for a roll-call vote from board members regarding which content area to implement for the additional elementary planning time instruction.

Motion 103-13-14:

Mev Hoberg: Voted for Science as the instructional content area.

Sheila Jakubik: Voted for Science as the instructional content area.

Patty Fielding: Voted for Science as the instructional content area.

Tim Kinkead: Voted for Science as the instructional content area.

Mike Spence: Voted for Science as the instructional content area.

C. Instructional Support Services Program Review Update

Executive Director of Instructional Support Services Bill Mosiman and Ordway Elementary School teacher Meg Evans presented an update related to the Instructional Support (ISS) Department Review process. Mr. Mosiman explained the purpose of the ISS review was to create a well-articulated, high quality, financially sustainable program of services that meets the needs of students in the Bainbridge Island School District. The goals for the program review were stated as follows: a) Identify strengths and areas of improvement of the current program; b) Review best practices and current research to establish a guiding vision to guide program development, and c) Design a continuum of service model to maximize student success.

Ms. Evans spoke about the ISSR Committee as a dedicated, hard-working group of people who needed some perspective and guidance moving forward. The committee members were interviewed by staff from the Puget Sound Educational Service District (PSED) last winter. Those interviews, coupled with other research, generated a large draft report from PSED, which was shared with the committee at a day-long meeting held June 11. Ms. Evans stated the PSED staff were extremely well prepared for presenting the information contained in the report, noting the key points and providing a few “next steps” for staff to consider. It was underscored that the large report will take time to process and to identify priority areas. The overall PSED recommendation is for the district to develop and implement a unified system or framework of instructional support and procedures designed to meet the academic, social, behavioral, and emotional needs of students who are struggling in the general education curriculum. It was noted that the Board of Directors has not reviewed the full report as yet.

Mr. Mosiman described the next steps in the review process will include the following: a) Committee will meet on June 19 to identify priority areas; b) September – April 2014/2015 will include monthly committee meetings to develop a multi-year plan to implement a multi- level prevention, instructional, and intervention system; c) Periodic update will be brought to the Board of Directors; d) May 2015 – The program plan will be presented to the Board of Directors for approval; e) 2015/2016 – Begin implementation of the plan.

D. Policy 2410: High School Graduation Requirements (First Reading)

Superintendent Faith Chapel provided information related to the revision of Policy 2310 High School Graduation Requirements (First Reading). She noted the Washington State Legislature took action during this year's legislative session to change high school graduation requirements, beginning with the Class of 2015. For students who will be seniors next year, the Legislature eliminated the state requirement for completion of a culminating project (frequently referred to as *The Senior Project*). This change precipitated discussions at the district's two high schools regarding the status of the culminating project as a district graduation requirement.

Following discussions with Site Councils, parent groups and school leadership teams, as well as receiving feedback from parents and students, Bainbridge High School and Eagle Harbor High School administrators recommended the Board of Directors eliminate the culminating project as a district requirement for graduation. Both Bainbridge and Eagle Harbor High Schools plan to offer interested students the opportunity to complete a culminating project as a part of a specific curriculum or as an independent study course through the Career Technical Education advisor. Elimination of the culminating project as a graduation requirement requires revision of Policy 2410. Ms. Chapel recommended board approval of the recommendations forwarded by Bainbridge and Eagle Harbor High Schools.

Motion 104-13-14:

That the Board approves the first reading of Policy 2410 High School Graduation Requirements. (Fielding) The affirmative vote was unanimous.

Personnel Actions

Motion 105-13-14:

That the Board approves the Personnel Actions dated June 5, 2014, and June 12, 2014 as presented. (Kinkead) The affirmative vote was unanimous.

Adjournment

8:39 p.m. – Board President Mike Spence adjourned the meeting.

SCHOOL BOARD OF DIRECTORS

ATTEST: _____, Secretary to the Board of Directors

**BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
SCHOOL BOARD MEETING MINUTES**

Date: June 26, 2014

Place: Board Room – Commodore Campus

Board of Directors Present

Board President – Mike Spence

Board Vice-President – Mev Hoberg

Directors – Tim Kinkad, Sheila Jakubik

Excused

Patty Fielding

Call to Order

5:30 p.m. – Board President Mike Spence called the meeting to order and a quorum was recognized.

Public Comment

No public comment.

Superintendent's Report

Superintendent Faith Chapel announced Director of Facilities and Capital Projects Tamela Van Winkle and Wilkes Elementary School Principal Sheryl Belt traveled to Chicago to accept the 2014 Committee on Architecture for Education Design Excellence Award given to Wilkes Elementary School.

Ms. Chapel spoke with Jon Garfunkel, Managing Director of Global Source Education, regarding district elementary schools involvement in a spring project that ties farming and history on Bainbridge Island. The project involves the cultivation of Marshall heritage strawberries such as were grown during the 1930s and made Bainbridge Island famous.

Ms. Chapel received a letter from the Office of the Superintendent of Public Instruction announcing the district was awarded just under \$400K in SafetyNet funds for the 2013/2014 school year. Ms. Chapel thanked district staff members Diane Leonetti, Connie Castellano, and Cami Dombkowski for their work in submitting the application for those funds.

Board Reports

Mev Hoberg noted high school graduation had been lovely.

Consent Agenda

Donations

1. Donation to Blakely Elementary School in the amount of \$1,064.70 from the Blakely PTO to support the evening music program.
2. Request for Board approval of the list of district property items declared as surplus for Spring 2014 per Board Policy 6881.
3. Donation to Bainbridge High School in the amount of \$1,500.00 from Bainbridge Island Sportsmen's Club as their annual scholarship donation for graduating seniors.
4. Donation to Bainbridge High School in the amount of \$4,500.00 from Windermere Foundation as their annual donation to a scholarship fund for graduating seniors.

5. Donation to Bainbridge High School in the amount of \$3,193.00 from the Spartan Booster Alumni Club to support participation fees scholarships.
6. Donation to Eagle Harbor High School in the amount of \$1,291.61 from the Eagle Harbor High School PTO as support for staff extra duties for after school activities, and for science classroom fish tank repair.
7. Donation to Woodward Middle School in the amount of \$5,153.67 from the Woodward Middle School PTO to support the purchase of classroom supplies and basketball backboards.
8. Donation to Wilkes Elementary School in the amount of \$9,899.14 from the Wilkes PTO to support 4th Grade Outdoor Education.
9. Donation to Blakely Elementary School in the amount of \$2,486.07 from the Blakely PTO to support the purchase of library materials and to support the “principal for a day” lunch.

PAYROLL June 2014 Warrant Numbers:

(Payroll Warrants) 1001853 through 1001879

(Payroll AP Warrants) 172495 through 172525

Total:

Motion 106-13-14:

That the Board approves the revised Consent Agenda as presented. (Hoberg) The affirmative vote was unanimous. (Hoberg, Kinkead, Spence, Jakubik)

The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were also approved for payment.

(General Fund Voucher)

Voucher numbers **2010316** through **2010428** totaling \$ **389,619.74** .

(Capital Projects Fund Voucher)

Voucher numbers **4866** through **4881** totaling \$ **80,042.48** .

(Associated Student Body Fund Voucher)

Voucher numbers **4001194** through **4001234** totaling \$ **65,450.46** .

Presentations

A. Educational Programs & Innovations Committee Pilot Projects Report

Associate Superintendent Julie Goldsmith presented the EPIC Innovations Report and noted in the 2012/13 school year the District developed principles and procedures to outline the process to be used for designing and implementing pilot programs or projects in individual classrooms, specific schools or throughout the district. The basic steps for initiating a pilot program or project includes: 1) Identifying and assessing the need; 2) Determining the scale of the project/program; 3) Development of a proposal with a written plan; 4) Approval by appropriate stakeholders; 5) Implementation of project/program; and 6) Evaluation of the outcomes and determination of the next steps. The projects implemented during the 2013/2014 school year included: a) Educational Program for Gifted Youth K-8 Mathematics Pilot (EPGY); b) Circle of Friends K-12; c) Achieve Course at Woodward; d) Ordway Amity Educational Internship Pilot Program; e) Spatial Temporal Math (ST) (continued from 2012/13); f) Spanish Immersion (continued from 2012/13).

Ms. Goldsmith highlighted some of the outcomes from the EPGY offered to eligible students in the 2013/2014 school year. She noted students in the 98th – 99th percentiles for the Fall MAP math test were

offered the EPGY program as enrichment to the math curriculum. A preliminary evaluation of EPGY in grades 1-4 was done quantifying data across the district elementary schools and begins the process of estimating impact on student growth. The EPGY usage data downloaded from Stanford's EPGY program and district MAP data for Fall and Spring 2013/2014 were manually entered for each student. EPGY usage varied by school and grade, and usage tended to be inversely correlated with grades. The distribution of students (across schools) varied by grade, with fourth graders tending to use the program less, and Wilkes student tending to use the program more. This preliminary analysis indicated students who completed more than 500 minutes (of EPGY) had 7 points higher growth. This growth advantage was noted for all grades and reached statistical significance for fourth grade, where a larger sample size was available because more students were eligible for EPGY accounts.

Woodward Middle School Principal Mike Florian presented information about the ACHIEVE program for the 2013/2014 school year. Ten eighth grade students were eligible and participated in the program, with those students having been selected through teacher recommendations. Analysis of the outcomes from the program indicated the group achieved growth in Spring 2013 to Spring 2014 Reading scores of 8.2 RIT points. This growth during 8th grade was triple that of the national norm. Math MAP scores were statistically indistinguishable for Spring 2013 compared to Spring 2014. This data suggests that ACHIEVE had a more positive effect on reading than math. Other anecdotal data indicated 5 of 10 students had less discipline events than the previous year, and students' average GPA from spring 2013 to fall 2013 improved by .3725 points. Students in the program indicated the elements of the class that had been most helpful to them were: homework help, prioritization, note-taking lessons, study groups, organization tips, and access to chromebooks. Other conclusions and comments were: a) The ACHIEVE program appears to have influenced reading growth more than math growth in its first year of implementation; b) Students in the ACHIEVE program experienced triple the expected reading growth of their norm-group peers; c) It was noted students were not as varied in their baseline math MAP scores as they were in baseline reading scores, nor were they behind their norm group peers, making growth perhaps harder to achieve; d) The program will be expanded to approximately 20 student at each grade level in the program; e) Student performance data will continue to be tracked.

B. Resolution 10-13-14: 2013/2014 Budget Revision

Director of Business Services Peggy Paige presented Resolution 10-13-14 General Fund Budget Revision for Board consideration and approval. She noted the revision received a satisfactory review by Puget Sound Educational Service District 121. Details on changes were provided including an increase in enrollment updated to April 2014 average (+100 FTE) and a summary of the changes made to revenues, expenditures, and beginning and ending fund balances. The total revenue increase was \$636,281, and total expenditures increased by \$400,000. Ms. Paige recommended approval of Resolution 10-13-14.

Motion 107-13-14:

That the Board approves Resolution 10-13-14 2013/2014 General Fund Budget Revision. (Kinkead) The affirmative vote was unanimous. (Kinkead, Spence, Hoberg, Jakubik)

C. Highly Capable Program Plan

Instructional Support Services Executive Director Bill Mosiman presented the Highly Capable Plan for School Year 2014/2015 for Board consideration and approval. He explained the plan is to be used as a tool to assist the district in the development of the K-12 Highly Capable Services. Districts will use the state iGrants system to submit annual reports to the Office of Superintendent of Public Instruction on the program plans. Ms. Mosiman included in his report, the number of students projected to be serviced by the Highly Capable Students Program. The number of students to be serviced was determined by the Highly Capable Multi-Disciplinary Team and included students already receiving services plus those

determined to be eligible following testing this past Spring. Mr. Mosiman noted School Board approval is required prior to submission of the plan.

Motion 108-13-14: That the Board approves the Highly Capable Plan for School Year 2014/2015. (Kinhead) The affirmative vote was unanimous. (Kinhead, Spence, Hoberg, Jakubik)

D. Instructional Materials Committee Report & Recommendations

Associate Superintendent Julie Goldsmith presented the minutes from the Instructional Materials Committee meeting held May 20, 2014, and the list of instructional materials recommended for approval. The materials recommended were:

| Title/Author or Publisher | Grade Level/Course |
|---|---|
| <i>Principles of Athletic Training</i> | Grades 9-12/Sports Medicine |
| <i>Advance Placement Economics: Microeconomics Macroeconomics</i> | Grade 10-12/AP Micro and Macroeconomics |

Director Mev Hoberg expressed concern about increasing student fees, in this case related to the Advance Placement Economics student workbooks being approved with the board's action. Ms. Hoberg's concern was duly noted.

Motion 109-13-14: That the Board approves the instructional materials recommended by Instructional Materials Committee. (Kinhead) The affirmative vote was unanimous. (Kinhead, Spence, Hoberg, Jakubik)

E. State & Federal Grants Applications

Executive Director of Instructional Support Services Bill Mosiman provided a summary of grant activities for the 2013/14 and 2014/15 school years. The grants included the following:

| Name | Source | Purpose | 2013/14 Amount | 2014/15 Amount |
|---------------------|---------------|---|-----------------------|-----------------------|
| IDEA-B 611 | Federal | Special Education grades Kindergarten through age 21. Certificated special education staff including occupational/physical therapists, school psychologists, speech language pathologists, administrative and support staff, staff development, curriculum and equipment. | \$661,172 | \$686,208 |
| IDEA-B 619 | Federal | Special Education preschool services ages 3 through 5. | \$29,686 | \$26,288 |
| Title I | Federal | Elementary, intermediate and middle school remedial reading and math teachers. | \$237,567 | \$190,120 |
| LAP | State | | \$115,282 | \$142,083* |
| Transitional | State | 0.6 FTE ELL Teacher | \$27,387 | \$25,471* |

| | | | | |
|------------------|--|--|--|--|
| Bilingual | | | | |
|------------------|--|--|--|--|

*Estimated amounts

F. Bainbridge High & Woodward Middle Schools Student Fees

A summary of proposed 2014/15 Bainbridge High School and Woodward Middle School student fees were provided for Board consideration and approval. Course fees are implemented when specific materials and resources are required, or when students have the opportunity to keep the product created during the course. General student fees are implemented for Associated Student Body Cards related to student activities, etc.

Motion 110-13-14:

That the Board approves the Bainbridge High School and Woodward Middle School annual student fees recommendations for the 2014/15 school year. (Hoberg) The affirmative vote was unanimous. (Hoberg,

G. 2014/2015 School Calendar Changes

Superintendent Faith Chapel explained the approved 2014/15 school calendar had recently been reviewed with district administrators, emphasizing the need to avoid scheduling large school or district meetings and events when Board meetings will be taking place. The discussion led to the request to change the dates for two meetings – one in January and one in June. The recommended changes were to move the first school board meeting in January (scheduled just after return from winter break) to Thursday, January 15, and move the school board meeting scheduled for June 11 (Thursday) to June 10 (Wednesday) to accommodate the annual Senior Awards Night held that Thursday.

Motion 111-13-14:

That the Board approves the revised 2014/15 District Calendar as presented. (Jakubik) The affirmative vote was unanimous. (Jakubik, Hoberg, Spence, Kinhead)

H. Policy 2410: High School Graduation Requirements (Second Reading)

Superintendent Faith Chapel presented the revision of Policy 2310 High School Graduation Requirements for a second reading. She noted the policy was reviewed and approved for a first reading at the June 12th School Board meeting. The policy revision eliminated the culminating project as a high school graduation requirement per recent State Legislative changes. Ms. Chapel recommended board approval of the recommendations forwarded by Bainbridge and Eagle Harbor High Schools.

Motion 112-13-14:

That the Board approves the second reading of Policy 2410 High School Graduation Requirements. (Kinhead) The affirmative vote was unanimous. (Kinhead, Hoberg, Spence, Jakubik)

I. Monthly Financial Report

Director of Business Services Peggy Paige provided a summary of financial reports for the month ending May 31, 2014. It was noted that total General Fund revenues were 4.9% more than for the same period last year. While tax collections were above the expected average, it wasn't expected the district would collect substantially more than budgeted. Local nontax revenues were well above the 3-year average. The district expects to exceed budget estimates for tuitions (All-Day Kindergarten Program – enrollment increase) and donations. State revenues related to Basic Ed were above the expected average since the district will receive more than budget estimates with the increase in enrollment.

Expenditures for the year to May 31 were 8% higher than for the same period last year. Total expense for Basic Education increased 9.3% over last year and was above the average. This increase is due to salary adjustments (restoration of previous year reductions), payment for extra professional development days at the beginning of the school year, and staffing above original budget estimates due to enrollment increases. The district will receive additional state revenues to offset these staffing costs. Utilities were up from prior year and currently above the expected average. However, the district does have some outstanding invoices to the Parks Department to reimburse propane costs for the pool. Central Office expenditures were up from prior year and currently running above the average. This is due to unbudgeted expenditures such as the review of all certificated personnel files, leasehold tax due on parking revenues and atypical levels of expense in substitute costs, overtime and legal fees. Finally, net cash outflow during May was \$843,536, with the closing cash balance in the General Fund of \$3,882,508.

J. Monthly Technology Report

Director of Instructional Technology and Assessment Randi Ivancich provided a summary of the Technology Levy budget with expenditures through May 2014, and the Monthly Technology Report. Highlights from the report include: Learning and Teaching – Grades 6-12 Mathematics staff identified purchases to support math instruction. All grade 6-12 teachers will receive Smart Notebook Math Tools software and several schools have ordered Chromebooks for student use in math classes. Infrastructure – Price Court, a 20-year employee with the District, has joined the Technology Department's network staff. Price previously held the position of Lead Computer Technician for the department. He and Network Coordinator Alan Silcott are in the process of updating the district's infrastructure including the installation of new equipment to support wireless service throughout the system. Ms. Ivancich noted department staff will be extremely busy over the summer months.

Personnel Actions

Motion 113-13-14:

That the Board approves the Personnel Actions dated June 20, 2014, and June 23, 2014 as presented. (Hoberg) The affirmative vote was unanimous. (Hoberg, Jakubik, Kinkead, Spence)

6:55 p.m. – Board President Mike Spence announced the Board would move into an executive session for 30 minutes regarding a litigation matter.

Adjournment

7: 25 p.m. – President Mike Spence reconvened the meeting to a public session and immediately adjourned.

SCHOOL BOARD OF DIRECTORS

ATTEST: _____, Secretary to the Board of Directors

DRAFT

BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
GENERAL FUND

MONTH OF July 2014
BOARD DATE July 31st 2014

We, the undersigned, do hereby certify that the foregoing payroll is just, true and correct; that the persons whose names appear hereon actually performed services as stated for the time shown, and that the amounts are actually due and unpaid.

Pamela Sloan
PAYROLL OFFICER

APPROVED GROSS IN THE AMOUNT OF: 2,082,085.33

PLUS BENEFITS IN THE AMOUNT OF: 718,433.57

ADJUSTMENTS IN THE AMOUNT OF: 4,342.87

(COBRA, Manual Warrants, Vender Adj)

TOTAL PAYROLL DISTRIBUTION: 2,804,861.77

| | | | | |
|------------------|-----------------------|---------|---------|---------|
| WARRANT NUMBERS: | (Payroll Warrants) | 1001880 | through | 1001898 |
| | (Payroll AP Warrants) | 172526 | through | 172553 |

DIRECTORS

| | |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

PROVISION IS MADE FOR THE ADJUSTMENT OF EMPLOYEE AND EMPLOYER BENEFITS
AS NECESSARY.

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist #303, and that I am authorized to authenticate and certify to said claim.

Signature

ne following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified s required by RCW 42.24.090, are approved for payment. Those payments have een recorded on this listing which has been made available to the board.

s of July 31, 2014, the board, by a _____ vote, approves payments, totaling \$223,155.83. The payments are further identified n this document.

total by Payment Type for Cash Account, GF A/P Warrants:
arrant Numbers 2010523 through 2010580, totaling \$223,155.83

| | |
|-------------------|--------------------|
| ecretary _____ | Board Member _____ |
| oard Member _____ | Board Member _____ |
| oard Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010523 | 3WIRE RESTAURANT APPLIANCE | 07/31/2014 | 530.70 |
| 2010524 | ACE HARDWARE | 07/31/2014 | 301.43 |
| 2010525 | ADMIN REVOLVING FUND | 07/31/2014 | 4,798.40 |
| 2010526 | APPLE COMPUTER INC | 07/31/2014 | 953.96 |
| 2010527 | ARAMARK UNIFORM SERVICES | 07/31/2014 | 143.26 |
| 2010528 | ARTEMIS BIOMEDICAL COMMUNICATI | 07/31/2014 | 1,350.00 |
| 2010529 | B & H PHOTO - VIDEO | 07/31/2014 | 3,189.32 |
| 2010530 | BANK OF AMERICA | 07/31/2014 | 132.24 |
| 2010531 | BAY HAY & FEED INC | 07/31/2014 | 56.26 |
| 2010532 | BER BUREAU OF EDUCATION & RES | 07/31/2014 | 229.00 |
| 2010533 | BRODART CO | 07/31/2014 | 1,175.64 |
| 2010534 | BUILDERS HARDWARE & SUPPLY | 07/31/2014 | 58.49 |
| 2010535 | CASCADIA INTERNATIONAL LLC | 07/31/2014 | 4,100.76 |
| 2010536 | CDW-G | 07/31/2014 | 67.39 |
| 2010537 | CENTURYLINK COMMUNICATIONS LLC | 07/31/2014 | 274.98 |
| 2010538 | CITY OF BAINBRIDGE ISLAND | 07/31/2014 | 17,900.68 |
| 2010539 | COLEHOUR + COHEN INC | 07/31/2014 | 5,000.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010540 | DEPT OF L&I - ELEVATOR SECTION | 07/31/2014 | 141.60 |
| 2010541 | EAGLE NEST APARTMENTS | 07/31/2014 | 950.00 |
| 2010542 | EWING IRRIGATION PRODUCTS INC | 07/31/2014 | 804.67 |
| 2010543 | FOLLETT SCHOOL SOLUTIONS INC | 07/31/2014 | 257.24 |
| 2010544 | GE CAPITAL | 07/31/2014 | 140.22 |
| 2010545 | GENSCO INC | 07/31/2014 | 1,349.30 |
| 2010546 | GRAINGER | 07/31/2014 | 2,778.33 |
| 2010547 | GUARDIAN SECURITY SYSTEMS INC | 07/31/2014 | 2,925.00 |
| 2010548 | ISLAND EDUCATIONAL SERVICES | 07/31/2014 | 867.75 |
| 2010549 | JOHNSTONE SUPPLY | 07/31/2014 | 110.29 |
| 2010550 | K12 MANAGEMENT INC | 07/31/2014 | 4,028.00 |
| 2010551 | KITSAP TRACTOR & EQUIPMENT | 07/31/2014 | 325.00 |
| 2010552 | LENOVO (UNITED STATES) INC | 07/31/2014 | 873.95 |
| 2010553 | MICRO COMPUTER SYSTEMS | 07/31/2014 | 2,066.17 |
| 2010554 | NW TEXTBOOK DEPOSITORY | 07/31/2014 | 29,372.80 |
| 2010555 | OLYMPIC COLLEGE - RS/CASHIER | 07/31/2014 | 26,168.25 |
| 2010556 | OLYMPIC SPRINGS INC | 07/31/2014 | 56.23 |
| 2010557 | PACIFIC CREST | 07/31/2014 | 350.00 |
| 2010558 | PART WORKS INC | 07/31/2014 | 345.26 |
| 2010559 | PASCO SCIENTIFIC | 07/31/2014 | 1,637.07 |
| 2010560 | PLANNED PARENTHOOD OF GREAT NO | 07/31/2014 | 150.00 |
| 2010561 | PROBUILD COMPANY LLC | 07/31/2014 | 1,213.02 |
| 2010562 | PSED PUGET SOUND ESD | 07/31/2014 | 28,225.00 |
| 2010563 | PUGET SOUND ENERGY | 07/31/2014 | 34,109.87 |
| 2010564 | RAPTOR TECHNOLOGIES LLC | 07/31/2014 | 3,200.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010565 | REDBIRD ADVANCED LEARNING | 07/31/2014 | 12,000.00 |
| 2010566 | RICOH USA PROGRAM PROVIDED BY | 07/31/2014 | 295.10 |
| 2010567 | SOUND PUBLISHING | 07/31/2014 | 67.53 |
| 2010568 | STATE AUDITOR OFFICE | 07/31/2014 | 376.20 |
| 2010569 | TED BROWN MUSIC CO | 07/31/2014 | 250.00 |
| 2010570 | TIGERDIRECT INC | 07/31/2014 | 96.52 |
| 2010571 | US BANCORP | 07/31/2014 | 3,317.81 |
| 2010572 | US BANK CORP PAYMENT SYSTEM | 07/31/2014 | 20,030.60 |
| 2010573 | VANDEBERG JOHNSON & GANDARA,LL | 07/31/2014 | 1,625.50 |
| 2010574 | VERIZON WIRELESS | 07/31/2014 | 505.15 |
| 2010575 | WALTER E NELSON CO | 07/31/2014 | 391.62 |
| 2010576 | WASHINGTON TRACTOR INC | 07/31/2014 | 15.49 |
| 2010577 | WESTBAY AUTO PARTS | 07/31/2014 | 172.54 |
| 2010578 | WOODWORKERS SUPPLY INC | 07/31/2014 | 13.19 |
| 2010579 | WSDOT MARINE DIVISION/FERRIES | 07/31/2014 | 949.10 |
| 2010580 | XEROX CORP | 07/31/2014 | 341.95 |

| | | | |
|----|----------|-------------------------|------------|
| 58 | Computer | Check(s) For a Total of | 223,155.83 |
|----|----------|-------------------------|------------|

| | | | |
|--------------|-----------------------------------|-----------------------|------------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 0 | Wire Transfer | Checks For a Total of | 0.00 |
| 0 | ACH | Checks For a Total of | 0.00 |
| 58 | Computer | Checks For a Total of | 223,155.83 |
| Total For 58 | Manual, Wire Tran, ACH & Computer | Checks | 223,155.83 |
| ess 0 | Voided | Checks For a Total of | 0.00 |
| | Net Amount | | 223,155.83 |

FUND SUMMARY

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|--------------|---------------|---------|------------|------------|
| 0 | General Fund | -2,534.57 | 0.00 | 225,690.40 | 223,155.83 |

he following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified s required by RCW 42.24.090, are approved for payment. Those payments have een recorded on this listing which has been made available to the board.

s of July 31, 2014, the board, by a _____ vote, approves payments, totaling \$126,704.82. The payments are further identified n this document.

total by Payment Type for Cash Account, GF A/P Warrants:
arrant Numbers 2010429 through 2010522, totaling \$126,704.82

| | |
|-------------------|--------------------|
| ecretary _____ | Board Member _____ |
| oard Member _____ | Board Member _____ |
| oard Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010429 | 3WIRE RESTAURANT APPLIANCE | 07/15/2014 | 230.82 |
| 2010430 | ACE HARDWARE | 07/15/2014 | 491.20 |
| 2010431 | ADMIN REVOLVING FUND | 07/15/2014 | 1,242.07 |
| 2010432 | ADVANCED RENTAL & SALES | 07/15/2014 | 2,089.76 |
| 2010433 | ADVANCED COMPOSITE ED SERVICE | 07/15/2014 | 1,032.65 |
| 2010434 | ARAMARK UNIFORM SERVICES | 07/15/2014 | 129.79 |
| 2010435 | ARTHUR J GALLAGHER RISK MGMT S | 07/15/2014 | 100.00 |
| 2010436 | BAINBRIDGE DISPOSAL INC | 07/15/2014 | 5,740.59 |
| 2010437 | BAINBRIDGE RENTALS | 07/15/2014 | 132.00 |
| 2010438 | BELLINGHAM TECHNICAL COLLEGE | 07/15/2014 | 280.00 |
| 2010439 | BEST BUY BUSINESS ADVANTAGE AC | 07/15/2014 | 175.31 |
| 2010440 | BLICK ART MATERIALS | 07/15/2014 | 1,091.20 |
| 2010441 | BOUND TO STAY BOUND BOOKS | 07/15/2014 | 561.24 |
| 2010442 | CASCADIA INTERNATIONAL LLC | 07/15/2014 | 234.74 |
| 2010443 | CDW-G | 07/15/2014 | 4,782.81 |
| 2010444 | CENTURYLINK COMMUNICATIONS LLC | 07/15/2014 | 3,391.51 |
| 2010445 | CENTURYLINK COMMUNICATIONS LLC | 07/15/2014 | 3,947.58 |

| check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010446 | CHILDRENS INSTITUTE FOR LEARNI | 07/15/2014 | 590.00 |
| 2010447 | Christante, Lexia | 07/15/2014 | 300.00 |
| 2010448 | CLASSROOM PRODUCTS | 07/15/2014 | 219.45 |
| 2010449 | COMMERCIAL BRAKE & CLUTCH INC | 07/15/2014 | 46.14 |
| 2010450 | DAIRY FRESH FARMS | 07/15/2014 | 1,173.73 |
| 2010451 | DRUG FREE BUSINESS | 07/15/2014 | 434.00 |
| 2010452 | DSC INC | 07/15/2014 | 346.98 |
| 2010453 | EAGLE HARBOR BOOK CO | 07/15/2014 | 172.00 |
| 2010454 | EDENSAW WOODS LTD | 07/15/2014 | 706.53 |
| 2010455 | EXOTIC AQUATICS | 07/15/2014 | 295.80 |
| 2010456 | EXTERMINATION SERVICES | 07/15/2014 | 301.10 |
| 2010457 | FERGUSON ENTERPRISES INC | 07/15/2014 | 523.91 |
| 2010458 | FERRELLGAS | 07/15/2014 | 12,530.88 |
| 2010459 | FLINN SCIENTIFIC INC | 07/15/2014 | 1,335.77 |
| 2010460 | FOOD SERVICES OF AMERICA | 07/15/2014 | 1,015.43 |
| 2010461 | GOPHER SPORT | 07/15/2014 | 1,274.28 |
| 2010462 | GRAINGER | 07/15/2014 | 1,332.26 |
| 2010463 | GROTH MUSIC COMPANY | 07/15/2014 | 308.00 |
| 2010464 | H D FOWLER CO | 07/15/2014 | 250.54 |
| 2010465 | HOTMATH INC | 07/15/2014 | 599.00 |
| 2010466 | HOUGHTON MIFFLIN COMPANY | 07/15/2014 | 221.15 |
| 2010467 | IMAGINE EASY SOLUTIONS | 07/15/2014 | 333.90 |
| 2010468 | JANTZ ENGINEERING | 07/15/2014 | 455.04 |
| 2010469 | JOSTENS | 07/15/2014 | 24.93 |
| 2010470 | KCDA | 07/15/2014 | 1,811.02 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010471 | KINGSTON LUMBER | 07/15/2014 | 380.45 |
| 2010472 | KITSAP SUN - ADVERTISING REMIT | 07/15/2014 | 319.38 |
| 2010473 | KITSAP TRACTOR & EQUIPMENT | 07/15/2014 | 73.40 |
| 2010474 | LANGUAGE LINE SERVICES | 07/15/2014 | 35.96 |
| 2010475 | LEMAY MOBILE SHREDDING | 07/15/2014 | 184.60 |
| 2010476 | LENOVO (UNITED STATES) INC | 07/15/2014 | 73.92 |
| 2010477 | Leonetti, Diane D | 07/15/2014 | 61.48 |
| 2010478 | LES SCHWAB TIRES | 07/15/2014 | 841.62 |
| 2010479 | MARK STEARNEY DESIGN | 07/15/2014 | 600.00 |
| 2010480 | MICHIGAN ST UNIVERSITY/CONNECT | 07/15/2014 | 595.00 |
| 2010481 | MICRO COMPUTER SYSTEMS | 07/15/2014 | 856.01 |
| 2010482 | NASCO MODESTO | 07/15/2014 | 383.31 |
| 2010483 | NORTHWEST TROPHY AND AWARDS IN | 07/15/2014 | 22.15 |
| 2010484 | NW TEXTBOOK DEPOSITORY | 07/15/2014 | 5,021.56 |
| 2010485 | OESD 114 OLYMPIC ESD 114 | 07/15/2014 | 12,764.30 |
| 2010486 | OFFICE DEPOT | 07/15/2014 | 132.59 |
| 2010487 | OFFSIGHT/INSIGHTS | 07/15/2014 | 34.60 |
| 2010488 | OLYMPIC SPRINGS INC | 07/15/2014 | 30.00 |
| 2010489 | OLYMPIC PRINTER RESOURCES INC | 07/15/2014 | 114.14 |
| 2010490 | OVERDRIVE | 07/15/2014 | 800.00 |
| 2010491 | PACIFIC LUTHERAN UNIVERSITY | 07/15/2014 | 700.00 |
| 2010492 | PART WORKS INC | 07/15/2014 | 596.78 |
| 2010493 | PENINSULA PAINT CO INC | 07/15/2014 | 66.77 |
| 2010494 | PETERSEN, ANNE ELIZABETH | 07/15/2014 | 150.00 |
| 2010495 | PETTY CASH/WILKES/E POTTER | 07/15/2014 | 31.65 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 2010496 | PETTY CASH/WMS/LAUREL WATSON | 07/15/2014 | 53.12 |
| 2010497 | PITSCO | 07/15/2014 | 3,783.61 |
| 2010498 | PORT MADISON ENTERPRISES CONST | 07/15/2014 | 384.00 |
| 2010499 | PRO ACOUSTICS, LLC | 07/15/2014 | 4,669.97 |
| 2010500 | PROBUILD COMPANY LLC | 07/15/2014 | 668.42 |
| 2010501 | PSED PUGET SOUND ESD | 07/15/2014 | 850.00 |
| 2010502 | PUD NO 1 KITSAP COUNTY | 07/15/2014 | 582.53 |
| 2010503 | PUGET SOUND ENERGY | 07/15/2014 | 5,813.96 |
| 2010504 | QUILL | 07/15/2014 | 163.48 |
| 2010505 | SCHOOLWIRES INC | 07/15/2014 | 14,843.04 |
| 2010506 | SEATTLE UNIVERSITY/LOYOLA | 07/15/2014 | 1,625.00 |
| 2010507 | SOUND PUBLISHING | 07/15/2014 | 67.53 |
| 2010508 | ST OF WA DEPT OF LICENSING | 07/15/2014 | 39.00 |
| 2010509 | STRATEGIC CONSULTING SERVICES | 07/15/2014 | 571.74 |
| 2010510 | SUPPLIESOUTLET.COM | 07/15/2014 | 41.98 |
| 2010511 | THE OLD BOAR LLC | 07/15/2014 | 750.00 |
| 2010512 | TIGERDIRECT INC | 07/15/2014 | 310.78 |
| 2010513 | TOWN & COUNTRY MARKET | 07/15/2014 | 287.77 |
| 2010514 | TROXELL COMMUNICATIONS INC | 07/15/2014 | 2,486.29 |
| 2010515 | ULINE | 07/15/2014 | 398.89 |
| 2010516 | UNIVERSITY OF WASHINGTON/PSWP | 07/15/2014 | 900.00 |
| 2010517 | WA ST DPT REV-LEASEHOLD EXCISE | 07/15/2014 | 25.68 |
| 2010518 | WALTER E NELSON CO | 07/15/2014 | 8,134.76 |
| 2010519 | WASBO WASH ASSOC SCHOOL BUSINE | 07/15/2014 | 525.00 |
| 2010520 | WESTBAY AUTO PARTS | 07/15/2014 | 641.71 |

| check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|------------------------|-------------------------|--------------|
| 2010521 | WOODWORKERS SUPPLY INC | 07/15/2014 | 208.66 |
| 2010522 | XEROX CORP | 07/15/2014 | 753.12 |
| 94 | Computer | Check(s) For a Total of | 126,704.82 |

| | | | |
|---|---------------|-----------------------|------------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 0 | Wire Transfer | Checks For a Total of | 0.00 |
| 0 | ACH | Checks For a Total of | 0.00 |
| 94 | Computer | Checks For a Total of | 126,704.82 |
| Total For 94 Manual, Wire Tran, ACH & Computer Checks | | | 126,704.82 |
| 0 | Voided | Checks For a Total of | 0.00 |
| Net Amount | | | 126,704.82 |

F U N D S U M M A R Y

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|--------------|---------------|---------|------------|------------|
| 0 | General Fund | -885.48 | 887.85 | 126,702.45 | 126,704.82 |

the following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 31, 2014, the board, by a _____ vote, approves payments, totaling \$450,986.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP A/P Warrants:
Warrant Numbers 4896 through 4906, totaling \$450,986.00

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 4896 | CDW-G | 07/31/2014 | 3,218.85 |
| 4897 | DARREL EMEL'S TREE SERVICE INC | 07/31/2014 | 1,141.35 |
| 4898 | FLOOR GUARDIAN | 07/31/2014 | 1,785.40 |
| 4899 | GOOGLE INC | 07/31/2014 | 80.67 |
| 4900 | HIGH MEADOWS EXCAVATING LLC | 07/31/2014 | 15,273.34 |
| 4901 | INDEPENDENT STATIONERS INC | 07/31/2014 | 3.33 |
| 4902 | MEYER BROS ROOFING INC | 07/31/2014 | 419,990.39 |
| 4903 | PERKINS COIE | 07/31/2014 | 420.75 |
| 4904 | SCHOOLMART | 07/31/2014 | 1,052.72 |
| 4905 | Walsh, Linda Smith | 07/31/2014 | 7,950.00 |
| 4906 | WSDOT MARINE DIVISION/FERRIES | 07/31/2014 | 69.20 |

| | | | |
|----|----------|-------------------------|------------|
| 11 | Computer | Check(s) For a Total of | 450,986.00 |
|----|----------|-------------------------|------------|

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

On July 31, 2014, the board, by a _____ vote, approves payments, totaling \$2,500.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, Trust/Agency AP Warrants:
Warrant Numbers 12 through 13, totaling \$2,500.00

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------|------------|--------------|
| 12 | SCRIPPS COLLEGE | 07/31/2014 | 500.00 |
| 13 | UNIVERSITY OF WASHINGTON | 07/31/2014 | 2,000.00 |

| | | | |
|---|----------|-------------------------|----------|
| 2 | Computer | Check(s) For a Total of | 2,500.00 |
|---|----------|-------------------------|----------|

the following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 31, 2014, the board, by a _____ vote, approves payments, totaling \$170,485.48. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP A/P Warrants:
Warrant Numbers 4882 through 4895, totaling \$170,485.48

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 4882 | ACI MECHANICAL & HVAC INC | 07/15/2014 | 4,068.64 |
| 4883 | BUILDING ENVELOPE TECHNOLOGY & | 07/15/2014 | 4,420.00 |
| 4884 | CITY OF BAINBRIDGE ISLAND | 07/15/2014 | 4,390.00 |
| 4885 | COATES DESIGN INC | 07/15/2014 | 10,167.00 |
| 4886 | GREAT FLOORS COMMERCIAL | 07/15/2014 | 2,843.09 |
| 4887 | INDEPENDENT STATIONERS INC | 07/15/2014 | 327.98 |
| 4888 | LENOVO (UNITED STATES) INC | 07/15/2014 | 4,826.28 |
| 4889 | MICRO COMPUTER SYSTEMS | 07/15/2014 | 6,230.78 |
| 4890 | MONOPRICE INC | 07/15/2014 | 212.59 |
| 4891 | OLYMPIC SPRINGS INC | 07/15/2014 | 10.82 |
| 4892 | RIGHT! SYSTEMS INC | 07/15/2014 | 128,477.97 |
| 4893 | SBI SAXTON BRADLEY INC | 07/15/2014 | 2,494.67 |
| 4894 | SOUND MECHANICAL CONSULTING IN | 07/15/2014 | 1,710.00 |
| 4895 | SOUND REPROGRAPHICS INC | 07/15/2014 | 305.66 |

| | | | |
|----|----------|-------------------------|------------|
| 14 | Computer | Check(s) For a Total of | 170,485.48 |
|----|----------|-------------------------|------------|

he following vouchers, as audited and certified by the Auditing Officer as
 required by RCW 42.24.080, and those expense reimbursement claims certified
 s required by RCW 42.24.090, are approved for payment. Those payments have
 een recorded on this listing which has been made available to the board.

s of July 31, 2014, the board, by a _____ vote,
 approves payments, totaling \$10,961.78. The payments are further identified
 n this document.

otal by Payment Type for Cash Account, AP ACH:
 CH Numbers 131400270 through 131400329, totaling \$10,961.78

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|------------------------------|------------|--------------|
| 31400270 | Ande, Reese A | 07/15/2014 | 28.61 |
| 31400271 | Belt, Sheryl L | 07/15/2014 | 230.11 |
| 31400272 | Chapel, Faith Aiko | 07/15/2014 | 103.84 |
| 31400273 | Chavez, Victoria | 07/15/2014 | 68.45 |
| 31400274 | Claiborne, Terra Nicole | 07/15/2014 | 56.39 |
| 31400275 | Cook, Patricia D | 07/15/2014 | 132.72 |
| 31400276 | Deitz, Ryenn Starr | 07/15/2014 | 148.96 |
| 31400277 | DOR - COMP TAX | 07/15/2014 | 1,378.99 |
| 31400278 | Florian, Kenneth M | 07/15/2014 | 140.52 |
| 31400279 | Fulgham, Christine H | 07/15/2014 | 71.06 |
| 31400280 | Gallagher, Kristopher Joseph | 07/15/2014 | 19.01 |
| 31400281 | Goldsmith, Julie Anne | 07/15/2014 | 39.53 |
| 31400282 | Graves, Julia Ann | 07/15/2014 | 48.26 |
| 31400283 | Grimm, Andrew Philip | 07/15/2014 | 217.35 |
| 31400284 | Hammer, Kristin | 07/15/2014 | 263.09 |
| 31400285 | Hathaway, Tamara F | 07/15/2014 | 34.69 |
| 31400286 | Hoffman, Eric P | 07/15/2014 | 683.60 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|----------------------------|------------|--------------|
| 31400287 | Holliday, Catherine J | 07/15/2014 | 25.48 |
| 31400288 | Holsman, Linda S | 07/15/2014 | 69.44 |
| 31400289 | Hoonan, Barry T | 07/15/2014 | 85.32 |
| 31400290 | Hruska, Robin Beth | 07/15/2014 | 127.77 |
| 31400291 | Jacobson, Joyce Y | 07/15/2014 | 720.04 |
| 31400292 | Jeffers, Kathleen M | 07/15/2014 | 30.00 |
| 31400293 | Johnson, Nicole M | 07/15/2014 | 17.00 |
| 31400294 | Kaiser, Deborah Lynn | 07/15/2014 | 15.22 |
| 31400295 | Keller, Karen R | 07/15/2014 | 329.17 |
| 31400296 | Keyes, Pamela S | 07/15/2014 | 152.19 |
| 31400297 | Kobs, Mary-Beth Hannon | 07/15/2014 | 235.75 |
| 31400298 | Kozina, Wendy Lynn | 07/15/2014 | 30.24 |
| 31400299 | Laiche, Carol Elaine | 07/15/2014 | 30.80 |
| 31400300 | Lewis, Bradley P | 07/15/2014 | 15.00 |
| 31400301 | Lynn, Katrina M | 07/15/2014 | 67.97 |
| 31400302 | Marshall, Abigail J | 07/15/2014 | 113.26 |
| 31400303 | McKay, Heidi L | 07/15/2014 | 410.57 |
| 31400304 | Megy, Sean Christopher | 07/15/2014 | 609.00 |
| 31400305 | Mirkovich, Leslie J | 07/15/2014 | 39.91 |
| 31400306 | Mitchell, Rebecca Chambers | 07/15/2014 | 16.00 |
| 31400307 | Nelson, Kristin Elizabeth | 07/15/2014 | 383.14 |
| 31400308 | Olson, Karen M | 07/15/2014 | 62.72 |
| 31400309 | Ostenson, Sharon A | 07/15/2014 | 275.00 |
| 31400310 | Paige, Peggy J | 07/15/2014 | 64.96 |
| 31400311 | Phillips, Jill P | 07/15/2014 | 40.56 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|----------------------------|------------|--------------|
| 31400312 | Pitinga, Maureen Frances | 07/15/2014 | 196.04 |
| 31400313 | Proctor, Briley Elizabeth | 07/15/2014 | 56.09 |
| 31400314 | Reese, Patricia E | 07/15/2014 | 33.26 |
| 31400315 | Roe, Tanya R | 07/15/2014 | 32.59 |
| 31400316 | Sanman, R Greg | 07/15/2014 | 196.18 |
| 31400317 | Segadelli, Phillip Anthony | 07/15/2014 | 85.00 |
| 31400318 | Silver, Mary S | 07/15/2014 | 106.96 |
| 31400319 | Sloan, Pamela J | 07/15/2014 | 30.80 |
| 31400320 | Stephens, Mary Louise | 07/15/2014 | 6.88 |
| 31400321 | Tjemsland, Kristine | 07/15/2014 | 84.42 |
| 31400322 | Ukich, Lynne Kathryn | 07/15/2014 | 47.68 |
| 31400323 | Ward, Amanda C | 07/15/2014 | 136.00 |
| 31400324 | Warga, Kelly J | 07/15/2014 | 270.27 |
| 31400325 | Weldy, Theresa Share | 07/15/2014 | 88.48 |
| 31400326 | Young, Ann M S D | 07/15/2014 | 79.76 |
| 31400327 | VanWinkle, Tamela J | 07/15/2014 | 1,477.00 |
| 31400328 | Draper, Lisa P | 07/15/2014 | 53.83 |
| 31400329 | Fulgham, Christine H | 07/15/2014 | 348.85 |

| | | | |
|----|-----|-------------------------|-----------|
| 60 | ACH | Check(s) For a Total of | 10,961.78 |
|----|-----|-------------------------|-----------|

| | | | | |
|----------|----|--|-----------------------|-----------|
| | 0 | Manual | Checks For a Total of | 0.00 |
| | 0 | Wire Transfer | Checks For a Total of | 0.00 |
| | 60 | ACH | Checks For a Total of | 10,961.78 |
| | 0 | Computer | Checks For a Total of | 0.00 |
| otal For | 60 | Manual, Wire Tran, ACH & Computer Checks | | 10,961.78 |
| ess | 0 | Voided | Checks For a Total of | 0.00 |
| | | Net Amount | | 10,961.78 |

F U N D S U M M A R Y

| und | Description | Balance Sheet | Revenue | Expense | Total |
|-----|------------------|---------------|---------|----------|----------|
| 0 | General Fund | 1,378.99 | 0.00 | 7,703.11 | 9,082.10 |
| 0 | Capital Projects | 0.00 | 0.00 | 1,477.00 | 1,477.00 |
| 0 | Associated Stude | 0.00 | 0.00 | 402.68 | 402.68 |



Bainbridge Island SD #303
Facilities/Capital Projects Office

Memo

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: July 31, 2014
Re: Master Plan Update: Process & Timeline

The District has completed an overall analysis of school facility conditions. The last Study and Survey was completed in conjunction with the first Facility Master Plan in 2005. The purpose of a Master Plan is to analyze the physical condition and program configuration of all existing District facilities in relationship to their ability to support the goals of the District mission.

The attached Process & Timeline will be presented for Board review and discussion. Capital Projects will work with Mahlum Architects to begin the process of updating the Facilities Master Plan. The findings of the Study and Survey will provide the basis for our work.

Master Plan Update: Process and Timeline

Study and Survey

Facilities Master
Plan Update:
Process and
Timeline

- ▲ Confirm District's Strategic Mission, Vision and Guiding Principles.
- ▲ Compare Educational Program Requirements with Current Facility Conditions:
 - Blackely Elementary
 - BHS 100 Building
 - Commodore Options
 - Ordway Elementary
- ▲ Building Code Assessment and Impacts
- ▲ Update Enrollment Projections

- Cost Estimates:
- ▲ Critical Repairs
 - ▲ Addition & Modernization
 - ▲ Replacement

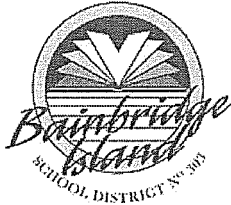
Prioritization
Of Facility
Needs:

- ▲ School Board
- ▲ Community

Presentation of
Final Updated
Master Plan with
Implementation
Schedule

BOARD OF DIRECTORS

Mike Spence
Patty Fielding
Tim Kinkad
Mev Hoberg
Sheila Jakubik



SUPERINTENDENT

Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98100 * (206) 842-4714 * Fax: (206) 842-2928

Date: July 24, 2014

To: Faith Chapel, Superintendent

From: Peggy Paige, Director of Business Services

RE: Preliminary Budget

The Bainbridge Island School District Budget is a reflection of our priorities as a district. Our mission as a learning organization is to ensure that every student is future ready, prepared for the global workplace, prepared for college, and prepared for personal success. Our belief is that our budget is created to align to our district mission and improvement plan.

Included in the board books is a completed version of the Preliminary Budget. I would like to emphasize that this is a **preliminary** budget. The due date (per WAC 392-123-054) for producing this document is July 10th. Challenges with the ESD system (downtime and availability of ESD staff) and the experience level of newly hired staff resulted in a preliminary budget that requires additional review and revision. Please consider this a rough draft and expect to see adjustments when the final version of the budget is presented in August.

This preliminary draft of the budget has some of the following assumptions:

Student Enrollment: Total Enrollment is projected to be 3736 – current year average is 3740

Revenue changes include the following:

- Increase in tax collections (voted levy increase)
- Increase in Apportionment (K-12 enhancements-McCleary)
- Increase in Transportation (new funding formula)
- Increase in Federal grants (carryover & Safety Net)
- Decrease in donations and tuitions

Our overall staffing projections for the 2014-15 school year have increased over the 2013-14 school year for the following reasons:

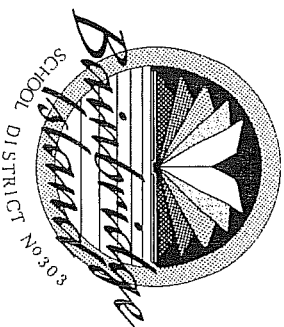
- We have strategically reinstated some positions that were cut during the financial crisis of 2008-2012. These reinstated positions have been determined to better support the overall

An Equal Educational and Employment Opportunity School District

operations of the district, as well as providing support for the teaching and learning priorities of the district. Some of those reinstated positions are related to the following areas

- Maintaining clean and safe facilities (Custodians)
 - Maintaining and enhancing transportation and human resources services (transportation supervisor)
 - Supporting teaching and learning (Associate principal at Sakai)
- We have also strategically added some new positions in order to facilitate the district mission, as well as to comply with partially funded (or sometimes non-funded) mandates from the State and or Federal government. Some of those positions include:
 - Director of Assessment & Highly Capable Coordinator
 - Additional staffing for highly capable teaching and coaching
 - Teachers on special assignment to support teaching and learning
 - Secondary staffing to phase in 24-credit/1080 hour
 - Certificated and classified staff to assist students needing additional support
 - Achieve Program
 - Special education staffing
 - Nursing staff (Certificated and classified)
 - Safety and Security (Supervision paraeducators)
 - Communication Specialist

For two years, we have intentionally deficit spent to bring down our district's (total) fund balance to a range of 4.5%-5.5%, and in order to fund district priorities related to teaching and learning. While the preliminary budget indicates deficit spending of over \$800,000, we will not see this level of deficit spending in the final version of the budget. Since producing this preliminary draft we have further reviewed staffing FTE and aligned grant expenditures with anticipated funding, as well as reviewed costs related to Materials, Supplies, and Operating Costs (MSOC). We anticipate in the final budget that the deficit spending will be reduced to under \$400,000. It is important to remember, that last year we budgeted \$1,200,000 for deficit spending, so you will note that this year's budget will have a substantially lower amount of deficit spending. In the future, we anticipate that with additional revenues from the State and local levies we will eliminate the need to deficit spend in order to achieve the district's mission.



PRELIMINARY BUDGET

FISCAL YEAR
2014- 2015

FORM NUMBER F195
BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
KITSAP COUNTY NO. 18

F-195 TABLE OF CONTENTS
Fiscal Year 2014-2015

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Bainbridge Island School District No.303

BUDGET AND EXCESS LEVY SUMMARY

| | General Fund | Associated Student Body Fund | Debt Service Fund | Capital Projects Fund | Transportation Vehicle Fund |
|---|--------------|------------------------------------|----------------------|--------------------------|--------------------------------|
| SECTION A: BUDGET SUMMARY | | | | | |
| Total Revenues and Other Financing Sources | 39,382,603 | 643,300 | 8,028,592 | 1,932,768 | 124,500 |
| Total Appropriation (Expenditures) | 40,219,957 | 897,619 | 6,110,000 | 7,623,443 | 430,000 |
| Other Financing Uses--Transfers Out (G.L. 536) | 0 | XXXX | 0 | 250,000 | 0 |
| Other Financing Uses (G.L. 535) | 0 | XXXX | 0 | 0 | 0 |
| Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses | -837,354 | -254,319 | 1,918,592 | -5,940,675 | -305,500 |
| Beginning Total Fund Balance | 2,200,000 | 344,000 | 2,075,000 | 10,925,000 | 460,000 |
| Ending Total Fund Balance | 1,362,646 | 89,681 | 3,993,592 | 4,984,325 | 154,500 |
| SECTION B: EXCESS LEVIES FOR 2015 COLLECTION | | | | | |
| Excess levies approved by voters for 2015 collection | 9,500,000 | 0 | 0 | 0 | 0 |
| Rollback mandated by school district Board of Directors 1/ | 0 | 0 | 0 | 0 | 0 |
| Net excess levy amount for 2015 collection after rollback | 9,500,000 | XXXX | 7,000,000 | 2,200,000 | 0 |

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bainbridge Island School District No.303
GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2012-2013 | (2) % of Total1 | (3) Budget 2013-2014 | (4) % of Total2 | (5) Budget 2014-2015 | (6) % of Total3 |
|---|----------------------------|-----------------|----------------------------|--------------------|----------------------------|--------------------|
| | | | | | | |
| ENROLLMENT AND STAFFING SUMMARY | | | | | | |
| Total K-12 FTE Enrollment Counts | 3,673.73 | | 3,645.00 | | 3,736.00 | |
| FTE Certificated Employees | 244.528 | | 244.141 | | 256.250 | |
| FTE Classified Employees | 121.602 | | 127.698 | | 139.316 | |
| FINANCIAL SUMMARY | | | | | | |
| Total Revenues and Other Financing Sources | 36,448,175 | | 37,497,500 | | 39,382,603 | |
| Total Expenditures | 36,626,655 | | 38,587,785 | | 40,219,957 | |
| Total Beginning Fund Balance | 3,035,222 | | 2,700,000 | | 2,200,000 | |
| Total Ending Fund Balance | 2,856,742 | | 1,609,715 | | 1,362,646 | |
| EXPENDITURE SUMMARY BY PROGRAM GROUPS | | | | | | |
| Regular Instruction | 21,740,974 | 59.36 | 23,306,717 | 60.40 | 23,560,111 | 58.58 |
| Federal Stimulus | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Special Education Instruction | 5,233,166 | 14.29 | 5,235,418 | 13.57 | 5,839,447 | 14.52 |
| Vocational Instruction | 962,520 | 2.63 | 933,858 | 2.42 | 969,525 | 2.41 |
| Skill Center Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Compensatory Education | 578,352 | 1.58 | 670,648 | 1.74 | 756,468 | 1.88 |
| Other Instructional Programs | 88,489 | 0.24 | 36,408 | 0.09 | 342,221 | 0.85 |
| Community Services | 33,964 | 0.09 | 30,000 | 0.08 | 30,000 | 0.07 |
| Support Services | 7,989,191 | 21.81 | 8,374,736 | 21.70 | 8,722,185 | 21.69 |
| Total - Program Groups | 36,626,655 | 100.00 | 38,587,785 | 100.00 | 40,219,957 | 100.00 |
| EXPENDITURE SUMMARY BY ACTIVITY GROUPS | | | | | | |
| Teaching Activities | 21,778,314 | 59.46 | 22,867,958 | 59.26 | 22,523,946 | 56.00 |
| Teaching Support | 4,002,862 | 10.93 | 4,282,801 | 11.10 | 5,574,811 | 13.86 |
| Other Supportive Activities | 6,462,341 | 17.64 | 6,681,387 | 17.31 | 6,906,250 | 17.17 |
| Building Administration | 2,216,227 | 6.05 | 2,303,170 | 5.97 | 2,444,126 | 6.08 |
| Central Administration | 2,166,912 | 5.92 | 2,452,469 | 6.36 | 2,770,824 | 6.89 |
| Total - Activity Groups | 36,626,655 | 100.00 | 38,587,785 | 100.00 | 40,219,957 | 100.00 |
| EXPENDITURE SUMMARY BY OBJECTS | | | | | | |
| Certificated Salaries | 17,355,765 | 47.39 | 17,764,361 | 46.04 | 18,343,679 | 45.61 |
| Classified Salaries | 6,332,772 | 17.29 | 6,314,120 | 16.36 | 6,800,088 | 16.91 |

Bainbridge Island School District No.303

GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2012-2013 | (2) % of Total 2012-2013 | (3) Budget 2013-2014 | (4) % of Total 2013-2014 | (5) Budget 2014-2015 | (6) % of Total 2014-2015 |
|--|----------------------------|-----------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|
| Employee Benefits and Payroll Taxes | 7,684,866 | 20.98 | 8,645,944 | 22.41 | 9,217,826 | 22.92 |
| Supplies, Instructional Resources and Noncapitalized Items | 1,868,779 | 5.10 | 2,109,563 | 5.47 | 2,080,853 | 5.17 |
| Purchased Services | 3,214,315 | 8.78 | 3,527,697 | 9.14 | 3,566,321 | 8.87 |
| Travel | 93,856 | 0.26 | 118,800 | 0.31 | 121,390 | 0.30 |
| Capital Outlay | 76,303 | 0.21 | 107,300 | 0.28 | 89,800 | 0.22 |
| Total - Objects | 36,626,655 | 100.00 | 38,587,785 | 100.00 | 40,219,957 | 100.00 |

Bainbridge Island School District No.303

FY ENROLLMENT AND STAFF COUNTS

| | Average 1/ 2012-2013 | Budget 2/ 2013-2014 | Budget 3/ 2014-2015 |
|--|-------------------------|------------------------|------------------------|
| A. FTE ENROLLMENT COUNTS (calculate to two decimal places) | | | |
| 1. Kindergarten /2 | 105.56 | 108.00 | 70.00 |
| 2. Grade 1 | 229.63 | 253.00 | 244.00 |
| 3. Grade 2 | 242.56 | 233.00 | 244.00 |
| 4. Grade 3 | 279.45 | 259.00 | 253.00 |
| 5. Grade 4 | 303.60 | 274.00 | 284.00 |
| 6. Grade 5 | 291.85 | 287.00 | 301.00 |
| 7. Grade 6 | 255.01 | 280.00 | 301.00 |
| 8. Grade 7 | 304.76 | 304.00 | 301.00 |
| 9. Grade 8 | 289.82 | 272.00 | 291.00 |
| 10. Grade 9 | 353.91 | 365.00 | 370.00 |
| 11. Grade 10 | 334.70 | 322.00 | 340.00 |
| 12. Grade 11 (excluding Running Start) | 313.83 | 322.00 | 350.00 |
| 13. Grade 12 (excluding Running Start) | 310.40 | 286.00 | 310.00 |
| 14. SUBTOTAL | 3,615.08 | 3,565.00 | 3,659.00 |
| 15. Running Start | 58.65 | 60.00 | 27.00 |
| 16. Dropout Reengagement Enrollment | 0.00 | 0.00 | 0.00 |
| 17. ALE Enrollment | 0.00 | 20.00 | 50.00 |
| 18. TOTAL K-12 | 3,673.73 | 3,645.00 | 3,736.00 |
| B. STAFF COUNTS (calculate to three decimal places) | | | |
| 1. General Fund FTE Certificated Employees /4 | 244.528 | 244.141 | 256.250 |
| 2. General Fund FTE Classified Employees /4 | 121.602 | 127.698 | 139.316 |

- 1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.
- 2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.
- 3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.
- 4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.
- 5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 8,774,943 | 8,806,000 | 9,218,043 |
| 2000 Local Nontax Support | 3,399,684 | 3,157,900 | 3,014,100 |
| 3000 State, General Purpose | 18,994,833 | 20,090,000 | 21,451,030 |
| 4000 State, Special Purpose | 3,676,624 | 3,983,900 | 4,170,730 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 6000 Federal, Special Purpose | 1,365,755 | 1,188,700 | 1,278,700 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 |
| 9000 Other Financing Sources | 236,337 | 271,000 | 250,000 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 36,448,175 | 37,497,500 | 39,382,603 |
| EXPENDITURES | | | |
| 00 Regular Instruction | 21,740,974 | 23,306,717 | 23,560,111 |
| 10 Federal Stimulus | 0 | 0 | 0 |
| 20 Special Education Instruction | 5,233,166 | 5,235,418 | 5,839,447 |
| 30 Vocational Education Instruction | 962,520 | 933,858 | 969,525 |
| 40 Skill Center Instruction | 0 | 0 | 0 |
| 50 and 60 Compensatory Education Instruction | 578,352 | 670,648 | 756,468 |
| 70 Other Instructional Programs | 88,489 | 36,408 | 342,221 |
| 80 Community Services | 33,964 | 30,000 | 30,000 |
| 90 Support Services | 7,989,191 | 8,374,736 | 8,722,185 |
| B. TOTAL EXPENDITURES | 36,626,655 | 38,587,785 | 40,219,957 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -178,481 | -1,090,285 | -837,354 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 18,400 | 0 | 0 |
| G.L.825 Restricted for Skill Center | XXXXX | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | XXXXX | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.831 Restricted for Employee Compensated Absence | XXXXX | XXXXX | 0 |

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 191,500 | 200,000 | 200,000 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Minimum Fund Balance Policy | 1,100,000 | 1,100,000 | 1,100,000 |
| G.L.875 Assigned to Contingencies | 0 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 1,257,000 | 1,100,000 | 150,000 |
| G.L.890 Unassigned Fund Balance | 468,322 | 300,000 | 750,000 |
| F. TOTAL BEGINNING FUND BALANCE | 3,035,222 | 2,700,000 | 2,200,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.831 Restricted for Employee Compensated Absence | XXXXX | XXXXX | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 165,000 | 200,000 | 200,000 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Minimum Fund Balance Policy | 1,100,000 | 1,100,000 | 1,162,646 |
| G.L.875 Assigned to Contingencies | 0 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 1,265,000 | 150,000 | 0 |
| G.L.890 Unassigned Fund Balance | 326,742 | 159,715 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 2,856,742 | 1,609,715 | 1,362,646 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 8,773,362 | 8,804,420 | 9,216,339 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 1,580 | 1,580 | 1,704 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 8,774,943 | 8,806,000 | 9,218,043 |
| LOCAL SUPPORT NONTAX | | | |
| 2100 Tuitions and Fees, Unassigned | 927,076 | 813,400 | 764,600 |
| 2122 Special Ed-Infants and Toddlers-Tuition and Fees | XXXXX | 0 | 0 |
| 2131 Secondary Vocational Education Tuition | 26,292 | 24,500 | 24,500 |
| 2145 Skill Center Tuitions and Fees | 0 | 0 | 0 |
| 2171 Traffic Safety Education Fees | 0 | 0 | 0 |
| 2173 Summer School Tuition and Fees | 0 | 0 | 0 |
| 2186 Community School Tuition and Fees | 0 | 0 | 0 |
| 2188 Day Care Tuitions and Fees | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 89,760 | 70,000 | 90,000 |
| 2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs | 387 | 0 | 0 |
| 2245 Skill Center, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2288 Day Care, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2289 Other Community Svcs Sales of Goods, Supplies and Svcs | 33,964 | 30,000 | 30,000 |
| 2298 School Food Services, Sales of Goods, Supplies and Svcs | 807,987 | 770,000 | 775,000 |
| 2300 Investment Earnings | 16,307 | 10,000 | 15,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 1,129,955 | 1,030,000 | 950,000 |
| 2600 Fines and Damages | 11,392 | 10,000 | 10,000 |
| 2700 Rentals and Leases | 156,103 | 160,000 | 160,000 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 160,635 | 200,000 | 155,000 |
| 2910 E-Rate | 39,825 | 40,000 | 40,000 |
| 2000 TOTAL LOCAL SUPPORT NONTAX | 3,399,684 | 3,157,900 | 3,014,100 |
| STATE, GENERAL PURPOSE | | | |
| 3100 Apportionment | 18,601,894 | 19,665,000 | 21,012,350 |

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 3121 Special Education--General Apportionment | 392,939 | 425,000 | 438,680 |
| 3300 Local Effort Assistance | 0 | 0 | 0 |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 18,994,833 | 20,090,000 | 21,451,030 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 0 | 0 | 0 |
| 4121 Special Education | 2,550,288 | 2,645,000 | 2,728,480 |
| 4122 Special Ed-Infants and Toddlers-State | XXXX | 50,400 | 32,750 |
| 4126 State Institutions, Special Education | 0 | 0 | 0 |
| 4155 Learning Assistance | 81,147 | 115,000 | 140,000 |
| 4156 State Institutions, Centers, and Homes, Delinquent | 0 | 0 | 0 |
| 4158 Special and Pilot Programs | 145,692 | 170,000 | 170,000 |
| 4159 Institutions-Juveniles in Adult Jails | 0 | 0 | 0 |
| 4165 Transitional Bilingual | 19,147 | 20,000 | 25,500 |
| 4174 Highly Capable | 35,870 | 37,000 | 37,500 |
| 4188 Day Care | 0 | 0 | 0 |
| 4198 School Food Services | 1,199 | 1,500 | 1,500 |
| 4199 Transportation--Operations | 842,849 | 945,000 | 1,035,000 |
| 4300 Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4321 Special Education--Other State Agencies | 432 | 0 | 0 |
| 4322 Special Education-Infants and Toddlers-State | XXXX | 0 | 0 |
| 4326 State Institutions--Special Education--Other State Agcs | 0 | 0 | 0 |
| 4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs | 0 | 0 | 0 |
| 4358 Speical and Pilot Programs--Other State Agencies | 0 | 0 | 0 |
| 4365 Transitional Bilingual--Other State Agencies | 0 | 0 | 0 |
| 4388 Day Care--Other State Agencies | 0 | 0 | 0 |
| 4398 School Food Services--Other State Agencies | 0 | 0 | 0 |
| 4399 Transportation--Operations--Other State Agencies | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 3,676,624 | 3,983,900 | 4,170,730 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5329 Impact Aid, Special Education Funding | 0 | 0 | 0 |

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit - Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6100 Special Purpose, OSPI, Unassigned | 0 | 0 | 0 |
| 6111 Federal Stimulus--Title I | 0 | 0 | 0 |
| 6112 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6113 Federal Stimulus--State Fiscal Stabilization Fund | 0 | 0 | 0 |
| 6114 Federal Stimulus--IDEA | 0 | 0 | 0 |
| 6118 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6119 Federal Stimulus--Other | 0 | 0 | 0 |
| 6121 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements | XXXXX | 0 | 0 |
| 6124 Special Education--Supplemental | 893,752 | 678,400 | 728,400 |
| 6125 Special Education-Infants and Toddlers-Federal | XXXXX | 0 | 0 |
| 6138 Secondary Vocational Education | 14,789 | 14,000 | 14,000 |
| 6146 Skill Center | 0 | 0 | 0 |
| 6151 Disadvantaged ESEA Disadvantaged, Fed | 181,665 | 200,000 | 190,000 |
| 6152 School Improve, Fed Other Title Grants under ESEA, Fed | 90,215 | 100,000 | 175,000 |
| 6153 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & Science--Professional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6167 Indian Education JOM | 0 | 0 | 0 |
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance | 0 | 0 | 0 |
| 6178 Youth Training Programs | 0 | 0 | 0 |
| 6188 Day Care | 0 | 0 | 0 |
| 6189 Other Community Services | 0 | 0 | 0 |
| 6198 School Food Services | 134,118 | 145,000 | 120,000 |
| 6199 Transportation--Operations | 0 | 0 | 0 |

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6211 Federal Stimulus--Title I | 0 | 0 | 0 |
| 6212 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6213 Federal Stimulus--State Fiscal Stabilization Fund | 0 | 0 | 0 |
| 6214 Federal Stimulus--IDEA | 0 | 0 | 0 |
| 6218 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6219 Federal Stimulus--Other | 0 | 0 | 0 |
| 6221 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements | XXXXX | 0 | 0 |
| 6224 Special Education--Supplemental | 0 | 0 | 0 |
| 6225 Special Education-Infants and Toddlers-Federal | XXXXX | 0 | 0 |
| 6238 Secondary Vocational Education | 0 | 0 | 0 |
| 6246 Skill Center | 0 | 0 | 0 |
| 6251 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6252 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6253 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 Reading First, Federal | 0 | 0 | 0 |
| 6257 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 Head Start | 0 | 0 | 0 |
| 6262 Math & Science--Professional Development | 0 | 0 | 0 |
| 6264 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 Indian Education JOM | 0 | 0 | 0 |
| 6268 Indian Education, ED | 10,183 | 11,300 | 11,300 |
| 6276 Targeted Assistance | 0 | 0 | 0 |
| 6278 Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 Day Care | 0 | 0 | 0 |
| 6289 Other Community Services | 0 | 0 | 0 |
| 6298 School Food Services | 0 | 0 | 0 |
| 6299 Transportation--Operations | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6310 Medicaid Administrative Match | 0 | 0 | 0 |
| 6311 Federal Stimulus--Title I | 0 | 0 | 0 |
| 6312 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6313 Federal Stimulus--State Fiscal Stabilization Fund | 0 | 0 | 0 |

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 6314 Federal Stimulus--IDEA | 0 | 0 | 0 |
| 6318 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6319 Federal Stimulus--Other | 0 | 0 | 0 |
| 6321 Special Education--Medicaid Reimbursement | 134 | 0 | 0 |
| 6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements | XXXXX | 0 | 0 |
| 6324 Special Education--Supplemental | 0 | 0 | 0 |
| 6325 Special Education-Infants and Toddlers-Federal | XXXXX | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6352 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6353 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |
| 6362 Math & Science--Professional Development | 0 | 0 | 0 |
| 6364 Limited English Proficiency (Formerly Bilingual) | 0 | 0 | 0 |
| 6367 Indian Education JOM | 0 | 0 | 0 |
| 6368 Indian Education, ED | 0 | 0 | 0 |
| 6376 Targeted Assistance | 0 | 0 | 0 |
| 6378 Youth Training Programs | 0 | 0 | 0 |
| 6388 Day Care | 0 | 0 | 0 |
| 6389 Other Community Services | 0 | 0 | 0 |
| 6398 School Food Services | 0 | 0 | 0 |
| 6399 Transportation--Operations | 0 | 0 | 0 |
| 6998 USDA Commodities | 40,899 | 40,000 | 40,000 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 1,365,755 | 1,188,700 | 1,278,700 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7121 Special Education | 0 | 0 | 0 |
| 7122 Special Education-Infants and Toddlers | XXXXX | 0 | 0 |
| 7131 Vocational Education | 0 | 0 | 0 |
| 7145 Skill Center | 0 | 0 | 0 |
| 7189 Other Community Services | 0 | 0 | 0 |

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| 7197 Support Services | 0 | 0 | 0 |
| 7198 School Food Services | 0 | 0 | 0 |
| 7199 Transportation | 0 | 0 | 0 |
| 7301 Nonhigh Participation | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 0 | 0 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entitles | 0 | 0 | 0 |
| 8188 Day Care | 0 | 0 | 0 |
| 8189 Community Services | 0 | 0 | 0 |
| 8198 School Food Services | 0 | 0 | 0 |
| 8199 Transportation | 0 | 0 | 0 |
| 8200 Private Foundations | 0 | 0 | 0 |
| 8500 Nonfederal, ESD | 0 | 0 | 0 |
| 8521 Educational Service Districts-Special Education | XXXXX | 0 | 0 |
| 8522 Ed Service Districts-Special Ed-Infants and Toddlers | XXXXX | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITIES | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 236,337 | 271,000 | 250,000 |
| 9000 TOTAL OTHER FINANCING SOURCES | 236,337 | 271,000 | 250,000 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 36,448,175 | 37,497,500 | 39,382,603 |

Bainbridge Island School District No.303

EXPENDITURE BY PROGRAM

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| REGULAR INSTRUCTION | | | |
| 01 Basic Education | 21,287,198 | 22,877,274 | 23,285,858 |
| 02 Alternative Learning Experience | 453,776 | 429,443 | 274,253 |
| 03 Basic Education - Dropout Reengagement | XXXXX | XXXXX | 0 |
| 00 TOTAL REGULAR INSTRUCTION | 21,740,974 | 23,306,717 | 23,560,111 |
| FEDERAL STIMULUS | | | |
| 11 Federal Stimulus - Title I | 0 | 0 | 0 |
| 12 Federal Stimulus - School Improvement | 0 | 0 | 0 |
| 13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF) | 0 | 0 | 0 |
| 14 Federal Stimulus - IDEA | 0 | 0 | 0 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 |
| 19 Federal Stimulus - Other | 0 | 0 | 0 |
| 10 TOTAL FEDERAL STIMULUS | 0 | 0 | 0 |
| SPECIAL EDUCATION INSTRUCTION | | | |
| 21 Special Education, Supplemental, State | 4,347,856 | 4,357,686 | 4,921,415 |
| 22 Special Education, Infants and Toddlers, State | XXXXX | 50,500 | 32,750 |
| 24 Special Education, Supplemental, Federal | 885,311 | 827,232 | 885,282 |
| 25 Special Education, Infants and Toddlers, Federal | XXXXX | 0 | 0 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 0 | 0 | 0 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 5,233,166 | 5,235,418 | 5,839,447 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 707,030 | 685,026 | 699,632 |
| 34 Middle School Career and Technical Education, State | 240,628 | 232,101 | 234,703 |
| 38 Vocational, Federal | 14,862 | 16,731 | 35,190 |
| 39 Vocational, Other Categorical | 0 | 0 | 0 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 962,520 | 933,858 | 969,525 |
| SKILL CENTER INSTRUCTION | | | |
| 45 Skills Center, Basic, State | 0 | 0 | 0 |
| 46 Skills Center, Federal | 0 | 0 | 0 |
| 40 TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTRUCTION | | | |
| 51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal | 169,573 | 207,808 | 182,998 |
| 52 School Improvement, Federal Other Title Grants under ESEA, Federal | 92,630 | 103,770 | 176,044 |

Bainbridge Island School District No.303

EXPENDITURE BY PROGRAM

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 53 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 54 Reading First, Federal | 0 | 0 | 0 |
| 55 Learning Assistance Program (LAP), State | 87,551 | 95,879 | 157,863 |
| 56 State Institutions, Centers and Homes, Delinquent | 0 | 0 | 0 |
| 57 State Institutions, Neglected and Delinquent, Federal | 0 | 0 | 0 |
| 58 Special and Pilot Programs, State | 150,511 | 171,273 | 147,173 |
| 59 Institutions - Juveniles in Adult Jails | 0 | 0 | 0 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 0 | 0 | 0 |
| 65 Transitional Bilingual, State | 56,020 | 62,190 | 64,083 |
| 66 Student Achievement, State | 0 | XXXXX | XXXXX |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 22,067 | 29,728 | 28,307 |
| 69 Compensatory, Other | 0 | 0 | 0 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 578,352 | 670,648 | 756,468 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 0 | 0 | 0 |
| 73 Summer School | 0 | 0 | 0 |
| 74 Highly Capable | 30,244 | 36,408 | 66,909 |
| 75 Professional Development, State | 58,245 | 0 | 0 |
| 76 Targeted Assistance, Federal | 0 | 0 | 0 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 0 | 0 | 275,312 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 88,489 | 36,408 | 342,221 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Day Care | 0 | 0 | 0 |
| 89 Other Community Services | 33,964 | 30,000 | 30,000 |
| 80 TOTAL COMMUNITY SERVICES | 33,964 | 30,000 | 30,000 |
| SUPPORT SERVICES | | | |
| 97 District-wide Support | 5,724,664 | 6,045,858 | 6,251,250 |
| 98 School Food Services | 937,411 | 956,527 | 996,316 |

Bainbridge Island School District No.303

EXPENDITURE BY PROGRAM

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|-----------------------------|----------------------------|----------------------------|----------------------------|
| 99 Pupil Transportation | 1,327,115 | 1,372,351 | 1,474,619 |
| 90 TOTAL SUPPORT SERVICES | 7,989,191 | 8,374,736 | 8,722,185 |
| TOTAL PROGRAM EXPENDITURES | 36,626,655 | 38,587,785 | 40,219,957 |

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 01 Basic Education | 23,285,858 | 128,300 | | 14,116,657 | 1,656,495 | 5,370,098 | 982,133 | 939,635 | 62,740 | 29,800 |
| 02 ALE | 274,253 | 0 | | 202,178 | 0 | 72,075 | 0 | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL REGULAR INSTRUCTION | 23,560,111 | 128,300 | 0 | 14,318,835 | 1,656,495 | 5,442,173 | 982,133 | 939,635 | 62,740 | 29,800 |
| 11 Federal Stimulus - Title I | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Federal Stimulus - School Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Federal Stimulus - SFSF and Education Jobs | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Federal Stimulus - IDEA | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Federal Stimulus - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FEDERAL STIMULUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Sp Ed, Sup, St | 4,921,415 | 650 | | 1,770,320 | 1,475,717 | 1,427,928 | 15,850 | 226,000 | 4,950 | 0 |
| 22 Sp Ed, I&T, St | 32,750 | 0 | | 0 | 0 | 0 | 0 | 32,750 | 0 | 0 |
| 24 Sp Ed, Sup, Fed | 885,282 | 0 | | 647,703 | 0 | 237,179 | 400 | 0 | 0 | 0 |
| 25 Sp Ed, I&T, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Sp Ed, Inst, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 29 Sp Ed, Oth, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 5,839,447 | 650 | | 2,418,023 | 1,475,717 | 1,665,107 | 16,250 | 258,750 | 4,950 | 0 |
| 31 Voc, Basic, St | 699,632 | 0 | | 390,145 | 40,533 | 161,954 | 67,000 | 26,000 | 6,000 | 8,000 |
| 34 MidschCar/Tec | 234,703 | 0 | | 143,255 | 0 | 46,448 | 35,000 | 0 | 0 | 10,000 |
| 38 Voc, Fed | 35,190 | 0 | | 26,322 | 0 | 8,868 | 0 | 0 | 0 | 0 |
| 39 Voc, Other | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOCATIONAL EDUCATION INSTRUCTION | 969,525 | 0 | | 559,722 | 40,533 | 217,270 | 102,000 | 26,000 | 6,000 | 18,000 |
| 45 Skil Cnt, Bas, St | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Skill Cntr, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 ESEA Disadvantaged, Federal | 182,998 | 0 | | 134,908 | 0 | 46,890 | 1,200 | 0 | 0 | 0 |
| 52 Other Title Grants under ESEA, Federal | 176,044 | 0 | 0 | 138,974 | 0 | 34,509 | 0 | 2,561 | 0 | 0 |
| 53 ESEA Migrant, Federal | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Read First, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 LAP | 157,863 | 0 | | 116,167 | 0 | 41,756 | 0 | 0 | 0 | 0 |
| 56 St In, Ctr/Hm, D | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 St In, N/D, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sp/Plt Pgm, St | 147,173 | 0 | | 124,702 | 0 | 22,471 | 0 | 0 | 0 | 0 |

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 59 I-JAJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Head Start, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 MS, Pro Dv, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 LEP, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Tran Biling, St | 64,083 | 0 | 0 | 44,188 | 0 | 18,255 | 1,000 | 0 | 600 | 0 |
| 67 Ind Ed, Fd, JOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Ind Ed, Fd, ED | 28,307 | 0 | 0 | 0 | 15,206 | 8,131 | 4,970 | 0 | 0 | 0 |
| 69 Comp, Othr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COMPENSATORY EDUCATION INSTRUCTION | 756,468 | 0 | 0 | 558,879 | 15,206 | 172,052 | 7,170 | 2,561 | 600 | 0 |
| 71 Traffic Safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 Summer School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Highly Capable | 66,909 | 0 | 0 | 28,992 | 4,375 | 9,042 | 2,250 | 22,250 | 0 | 0 |
| 75 Prof Dev, State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 Target Asst, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 Yth Trng Pm, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 Inst Pgm, Othr | 275,312 | 0 | 0 | 207,000 | 0 | 68,312 | 0 | 0 | 0 | 0 |
| TOTAL OTHER INSTRUCTIONAL PROGRAMS | 342,221 | 0 | 0 | 235,992 | 4,375 | 77,354 | 2,250 | 22,250 | 0 | 0 |
| 81 Public Radio/TV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 Comm Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 88 Day Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 Other Comm Srv | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COMMUNITY SERVICES | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 97 Distwide Suppt | 6,251,250 | 0 | -5,000 | 252,228 | 2,354,928 | 1,036,219 | 307,550 | 2,243,225 | 30,100 | 32,000 |
| 98 Schl Food Serv | 996,316 | 0 | 0 | 0 | 387,460 | 217,056 | 372,500 | 18,300 | 1,000 | 0 |
| 99 Pupil Transp | 1,474,619 | 0 | -153,950 | 0 | 865,374 | 390,595 | 291,000 | 55,600 | 16,000 | 10,000 |
| TOTAL SUPPORT SERVICES | 8,722,185 | 0 | -158,950 | 252,228 | 3,607,762 | 1,643,870 | 971,050 | 2,317,125 | 47,100 | 42,000 |
| OBJECT TOTALS | 40,219,957 | 158,950 | -158,950 | 18,343,679 | 6,800,088 | 9,217,826 | 2,080,853 | 3,566,321 | 121,390 | 89,800 |

Bainbridge Island School No. 303

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 559,019 | 0 | | 286,198 | 95,657 | 111,469 | 17,505 | 34,090 | 14,100 | 0 |
| 22 Lrn Resrc | 679,213 | 0 | | 373,672 | 64,182 | 162,821 | 42,038 | 35,000 | 0 | 1,500 |
| 23 Princ Off | 2,444,126 | 0 | | 1,189,419 | 509,419 | 557,668 | 73,170 | 90,050 | 23,400 | 1,000 |
| 24 Guid/Coun | 1,284,134 | 0 | | 718,785 | 124,463 | 327,136 | 1,000 | 112,750 | 0 | 0 |
| 25 Pupil M/S | 280,997 | 0 | | 0 | 195,293 | 85,704 | 0 | 0 | 0 | 0 |
| 26 Health | 333,577 | 0 | | 101,317 | 118,800 | 96,160 | 5,000 | 12,175 | 125 | 0 |
| 27 Teaching | 15,659,908 | 27,900 | | 10,730,074 | 209,247 | 3,819,268 | 365,664 | 471,340 | 9,115 | 27,300 |
| 28 Extracur | 663,537 | 100,400 | | 106,715 | 339,036 | 73,186 | 0 | 32,200 | 12,000 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 919,091 | 0 | | 610,477 | 398 | 136,686 | 15,500 | 152,030 | 4,000 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 462,256 | 0 | | 0 | 0 | 0 | 462,256 | 0 | 0 | 0 |
| Total | 23,285,858 | 128,300 | | 14,116,657 | 1,656,495 | 5,370,098 | 982,133 | 939,635 | 62,740 | 29,800 |
| FTE PROGRAM STAFF | | | | 195.952 | 30.154 | | | | | |

Bainbridge Island School No. 303
 PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 274,253 | 0 | | 202,178 | 0 | 72,075 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | 0 |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 Info Sys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 274,253 | 0 | 0 | 202,178 | 0 | 72,075 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 3.100 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-----------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 198,471 | 0 | 0 | 95,238 | 36,828 | 46,205 | 6,000 | 11,000 | 3,200 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 779,747 | 0 | 0 | 535,026 | 30,655 | 208,066 | 6,000 | 0 | 0 | 0 |
| 27 Teaching | 3,943,197 | 650 | 0 | 1,140,056 | 1,408,234 | 1,173,657 | 3,850 | 215,000 | 1,750 | 0 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,921,415 | 650 | 0 | 1,770,320 | 1,475,717 | 1,427,928 | 15,850 | 226,000 | 4,950 | 0 |
| FTE PROGRAM STAFF | | | | 27.698 | 37.285 | | | | | |

Bainbridge Island School No. 303

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 32,750 | 0 | | 0 | 0 | 0 | 0 | 32,750 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 32,750 | 0 | | 0 | 0 | 0 | 0 | 32,750 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 716,567 | 0 | | 522,265 | 0 | 193,902 | 400 | 0 | 0 | 0 |
| 27 Teaching | 168,715 | 0 | | 125,438 | 0 | 43,277 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 885,282 | 0 | | 647,703 | 0 | 237,179 | 400 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 10.002 | 0.000 | | | | | |

Bainbridge Island School No. 303
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 79,162 | 0 | 0 | 19,742 | 29,065 | 20,355 | 4,000 | 4,000 | 2,000 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 611,470 | 0 | 0 | 370,403 | 11,468 | 141,599 | 54,000 | 22,000 | 4,000 | 8,000 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 |
| Total | 699,632 | 0 | 0 | 390,145 | 40,533 | 161,954 | 67,000 | 26,000 | 6,000 | 8,000 |
| FTE PROGRAM STAFF | | | | 6.498 | 1.036 | | | | | |

Bainbridge Island School No. 303

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 229,703 | 0 | | 143,255 | 0 | 46,448 | 30,000 | 0 | 0 | 10,000 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 5,000 | 0 | | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Total | 234,703 | 0 | | 143,255 | 0 | 46,448 | 35,000 | 0 | 0 | 10,000 |
| FTE PROGRAM STAFF | | | | 2.000 | 0.000 | | | | | |

Bainbridge Island School No. 303
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 35,190 | 0 | | 26,322 | 0 | 8,868 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 35,190 | 0 | | 26,322 | 0 | 8,868 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.400 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 51 - Disadvantaged (Formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rlcn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 200 | 0 | | 0 | 0 | 0 | 200 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 182,798 | 0 | | 134,908 | 0 | 46,890 | 1,000 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utililities | 0 | 0 | | | | | 0 | 0 | 0 | 0 |
| Total | 182,998 | 0 | | 134,908 | 0 | 46,890 | 1,200 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 1.972 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 121,455 | 0 | 0 | 98,352 | 0 | 23,103 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 54,589 | 0 | 0 | 40,622 | 0 | 11,406 | 0 | 2,561 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utililities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 176,044 | 0 | 0 | 138,974 | 0 | 34,509 | 0 | 2,561 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.900 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 157,863 | 0 | 0 | 116,107 | 0 | 41,756 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 157,863 | 0 | 0 | 116,107 | 0 | 41,756 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 1.828 | 0.000 | | | | | |

Bainbridge Island School No. 303
PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 147,173 | 0 | | 124,702 | 0 | 22,471 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 147,173 | 0 | | 124,702 | 0 | 22,471 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 64,083 | 0 | | 44,188 | 0 | 18,295 | 1,000 | 0 | 600 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 64,083 | 0 | | 44,188 | 0 | 18,295 | 1,000 | 0 | 600 | 0 |
| FTE PROGRAM STAFF | | | | 0.600 | 0.000 | | | | | |

Bainbridge Island School No. 303
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 28,307 | 0 | 0 | 0 | 15,206 | 8,131 | 4,970 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 28,307 | 0 | 0 | 0 | 15,206 | 8,131 | 4,970 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.367 | | | | | |

Bainbridge Island School No. 303

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 6,782 | 0 | 0 | 0 | 4,375 | 2,407 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 54,877 | 0 | 0 | 28,992 | 0 | 6,635 | 500 | 18,750 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 | 0 | 0 | 0 |
| Total | 66,909 | 0 | 0 | 28,992 | 4,375 | 9,042 | 2,250 | 22,250 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.400 | 0.110 | | | | | |

Bainbridge Island School No. 303

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 275,312 | 0 | 0 | 207,000 | 0 | 68,312 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maincnce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilitites | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 275,312 | 0 | 0 | 207,000 | 0 | 68,312 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 3.000 | 0.000 | | | | | |

Bainbridge Island School No. 303

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|--------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 Operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Bainbridge Island School No. 303
PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-----------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir | 187,100 | 0 | | | 0 | 0 | 2,500 | 183,600 | 1,000 | 0 |
| 12 Supt Off | 427,196 | 0 | | 252,228 | 67,040 | 87,328 | 3,000 | 6,000 | 10,600 | 1,000 |
| 13 Busns Off | 412,710 | 0 | | 0 | 265,323 | 88,187 | 32,000 | 20,500 | 4,700 | 2,000 |
| 14 HR | 326,866 | 0 | | 0 | 225,016 | 81,275 | 4,000 | 11,375 | 5,200 | 0 |
| 15 Pblc Rltn | 152,641 | 0 | | 0 | 80,449 | 33,692 | 3,500 | 34,000 | 1,000 | 0 |
| 25 Pupil M/S | 10,000 | 0 | | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 |
| 61 Supv Bldg | 46,642 | 0 | | 0 | 26,345 | 16,297 | 500 | 2,500 | 500 | 500 |
| 62 Grnd Mnt | 225,104 | 0 | | | 114,724 | 55,680 | 40,000 | 10,700 | 500 | 3,500 |
| 63 Oper Bldg | 1,467,384 | 0 | | | 958,102 | 423,032 | 80,250 | 6,000 | 0 | 0 |
| 64 Maintnce | 655,097 | 0 | 0 | | 296,703 | 122,144 | 105,000 | 115,850 | 400 | 15,000 |
| 65 Utililties | 1,340,000 | 0 | 0 | | 0 | 0 | 0 | 1,340,000 | 0 | 0 |
| 67 Bldg Secu | 28,869 | 0 | | | 20,399 | 7,970 | 500 | 0 | 0 | 0 |
| 68 Insurance | 247,000 | 0 | | | | | 0 | 247,000 | 0 | 0 |
| 72 Info Sys | 689,238 | 0 | 0 | 0 | 293,098 | 117,440 | 17,300 | 255,200 | 6,200 | 0 |
| 73 Printing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Warehouse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mtr Pool | 35,403 | 0 | -5,000 | 0 | 7,729 | 3,174 | 19,000 | 500 | 0 | 10,000 |
| 83 Interest | 0 | | | | | | | 0 | | |
| 84 Principal | 0 | | | | | | | 0 | | |
| 85 Debt Expn | 0 | | | | | | | 0 | | |
| Total | 6,251,250 | 0 | -5,000 | 252,228 | 2,354,928 | 1,036,219 | 307,550 | 2,243,225 | 30,100 | 32,000 |
| FTE PROGRAM STAFF | | | | 1.900 | 44.251 | | | | | |

Bainbridge Island School No. 303
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervision | 126,676 | 0 | | 0 | 84,599 | 35,277 | 2,500 | 3,300 | 1,000 | 0 |
| 42 Food | 345,000 | 0 | | | | | 340,000 | 5,000 | | |
| 44 Operation | 524,640 | 0 | | | 302,861 | 181,779 | 30,000 | 10,000 | 0 | 0 |
| 49 Transfers | 0 | | 0 | | | | | | | |
| Total | 996,316 | 0 | 0 | 0 | 387,460 | 217,056 | 372,500 | 18,300 | 1,000 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 9.426 | | | | | |

Bainbridge Island School No. 303
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-----------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 51 Supervision | 126,104 | 0 | | 0 | 67,315 | 23,589 | 2,000 | 17,200 | 16,000 | 0 |
| 52 Operation | 1,271,939 | 0 | | | 728,495 | 338,444 | 205,000 | 0 | 0 | 0 |
| 53 Maintenance | 202,126 | 0 | | | 69,564 | 28,562 | 84,000 | 10,000 | 0 | 10,000 |
| 56 Insurance | 28,400 | | | | | | | 28,400 | | |
| 59 Transfers | -153,950 | | -153,950 | | | | | | | |
| Total | 1,474,619 | 0 | -153,950 | 0 | 865,374 | 390,595 | 291,000 | 55,600 | 16,000 | 10,000 |
| FTE PROGRAM STAFF | | | | 0.000 | 16.687 | | | | | |

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|---------------------|--------------------|------------------------|---------------------------|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 62,904 |
| 01-21-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 1.000 | 124,942 | 124,942 | 124,942.00 | 124,942 |
| 01-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 98,352 | 98,352 | 98,352.00 | 98,352 |
| ACTIVITY CODE 21 TOTAL | | 2.000 | | | | 286,198 |
| 01-22-410 | LIBRARY MEDIA SPECIALIST | 5.250 | 64,174 | 57,731 | 61,128.00 | 320,922 |
| 01-22-411 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 41,409 |
| 01-22-412 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 11,341 |
| ACTIVITY CODE 22 TOTAL | | 5.250 | | | | 373,672 |
| 01-23-210 | ELEMENTARY PRINCIPAL | 4.500 | 113,745 | 109,319 | 110,302.22 | 496,360 |
| 01-23-220 | ELEMENTARY VICE PRINCIPAL | 0.600 | 96,042 | 96,042 | 96,041.67 | 57,625 |
| 01-23-230 | SECONDARY PRINCIPAL | 2.500 | 124,442 | 109,319 | 117,994.00 | 294,985 |
| 01-23-240 | SECONDARY VICE PRINCIPAL | 3.000 | 107,637 | 99,226 | 104,833.00 | 314,499 |
| 01-23-250 | OTHER SCHOOL ADMINISTRATOR | 0.400 | 64,174 | 64,174 | 64,175.00 | 25,670 |
| 01-23-252 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 280 |
| ACTIVITY CODE 23 TOTAL | | 11.000 | | | | 1,189,419 |
| 01-24-400 | OTHER SUPPORT PERSONNEL | 0.040 | 53,599 | 53,599 | 53,575.00 | 2,143 |
| 01-24-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 278 |
| 01-24-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 37 |
| 01-24-420 | COUNSELOR | 10.800 | 64,174 | 41,274 | 55,539.54 | 599,827 |
| 01-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 77,687 |
| 01-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 38,813 |
| ACTIVITY CODE 24 TOTAL | | 10.840 | | | | 718,785 |
| 01-26-470 | NURSE | 1.900 | 57,693 | 34,506 | 46,709.47 | 88,748 |

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|------------------|-----------------|---------------------|------------------------|
| 01-26-471 | NURSE SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 11,564 |
| 01-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,005 |
| ACTIVITY CODE 26 TOTAL | | 1.900 | | | | 101,317 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 241,170 |
| 01-27-310 | ELEMENTARY TEACHER | 82.100 | 64,174 | 34,506 | 56,271.35 | 4,619,878 |
| 01-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 592,660 |
| 01-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 145,259 |
| 01-27-320 | SECONDARY TEACHER | 77.762 | 64,174 | 35,393 | 56,801.83 | 4,417,024 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 585,365 |
| 01-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 75,452 |
| 01-27-330 | OTHER TEACHER | 0.900 | 58,716 | 47,556 | 51,275.56 | 46,148 |
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,000 |
| 01-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,118 |
| ACTIVITY CODE 27 TOTAL | | 160.762 | | | | 10,730,074 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 64,469 |
| 01-28-320 | SECONDARY TEACHER | 0.600 | 64,174 | 64,174 | 64,173.33 | 38,504 |
| 01-28-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,322 |
| 01-28-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 420 |
| ACTIVITY CODE 28 TOTAL | | 0.600 | | | | 106,715 |
| 01-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 354,084 |
| 01-31-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,984 |
| 01-31-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,399 |
| 01-31-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,306 |

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---|------------|---------------------|--------------------|------------------------|---------------------------|
| 01-31-330 | OTHER TEACHER | 3.600 | 64,174 | 57,731 | 62,384.17 | 224,583 |
| 01-31-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 15,792 |
| 01-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,329 |
| ACTIVITY CODE 31 TOTAL | | 3.600 | | | | 610,477 |
| PROGRAM TOTAL | | 195.952 | | | | 14,116,657 |

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|---------------------|--------------------|------------------------|---------------------------|
| 02-27-310 | ELEMENTARY TEACHER | 1.300 | 64,174 | 52,003 | 62,455.38 | 81,192 |
| 02-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 9,650 |
| 02-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,007 |
| 02-27-320 | SECONDARY TEACHER | 1.800 | 58,716 | 55,238 | 56,783.89 | 102,211 |
| 02-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,170 |
| 02-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 948 |
| ACTIVITY CODE 27 TOTAL | | 3.100 | | | | 202,178 |
| PROGRAM TOTAL | | 3.100 | | | | 202,178 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|------------------|-----------------|---------------------|------------------------|
| 21-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.500 | 98,352 | 98,352 | 98,352.00 | 49,176 |
| 21-21-400 | OTHER SUPPORT PERSONNEL | 0.700 | 57,693 | 57,693 | 57,692.86 | 40,385 |
| 21-21-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,237 |
| 21-21-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 440 |
| ACTIVITY CODE 21 TOTAL | | 1.200 | | | | 95,238 |
| 21-26-430 | OCCUPATIONAL THERAPIST | 1.500 | 57,693 | 40,039 | 51,808.67 | 77,713 |
| 21-26-431 | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,101 |
| 21-26-432 | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,254 |
| 21-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 2.600 | 64,174 | 61,447 | 62,286.15 | 161,944 |
| 21-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 20,971 |
| 21-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,039 |
| 21-26-460 | PSYCHOLOGIST | 3.200 | 64,174 | 47,765 | 57,303.13 | 183,370 |
| 21-26-461 | PSYCHOLOGIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 23,653 |
| 21-26-462 | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 11,851 |
| 21-26-480 | PHYSICAL THERAPIST | 0.900 | 40,960 | 40,960 | 40,960.00 | 36,864 |
| 21-26-481 | PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,820 |
| 21-26-482 | PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 446 |
| ACTIVITY CODE 26 TOTAL | | 8.200 | | | | 535,026 |
| 21-27-310 | ELEMENTARY TEACHER | 8.638 | 61,447 | 38,787 | 52,476.89 | 456,444 |
| 21-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 65,594 |
| 21-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,997 |
| 21-27-320 | SECONDARY TEACHER | 4.100 | 61,447 | 45,247 | 54,555.12 | 223,676 |
| 21-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 18,742 |

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---|------------|---------------------|--------------------|------------------------|---------------------------|
| 21-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,212 |
| 21-27-330 | OTHER TEACHER | 5.500 | 64,174 | 48,256 | 59,792.00 | 328,856 |
| 21-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 35,136 |
| 21-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,399 |
| ACTIVITY CODE 27 TOTAL | | 18.298 | | | | 1,140,056 |
| PROGRAM TOTAL | | 27.698 | | | | 1,770,320 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|------------------|-----------------|---------------------|------------------------|
| 24-26-430 | OCCUPATIONAL THERAPIST | 1.902 | 64,174 | 37,734 | 52,383.28 | 99,633 |
| 24-26-431 | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,779 |
| 24-26-432 | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,412 |
| 24-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 5.300 | 64,174 | 43,080 | 54,846.42 | 290,686 |
| 24-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 58,633 |
| 24-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,704 |
| 24-26-460 | PSYCHOLOGIST | 1.000 | 48,723 | 48,723 | 48,723.00 | 48,723 |
| 24-26-461 | PSYCHOLOGIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,342 |
| 24-26-462 | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,353 |
| ACTIVITY CODE 26 TOTAL | | 8.202 | | | | 522,265 |
| 24-27-330 | OTHER TEACHER | 1.800 | 61,447 | 60,535 | 61,041.67 | 109,875 |
| 24-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,233 |
| 24-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,330 |
| ACTIVITY CODE 27 TOTAL | | 1.800 | | | | 125,438 |
| PROGRAM TOTAL | | 10.002 | | | | 647,703 |

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|------------------|-----------------|---------------------|------------------------|
| 31-21-250 | OTHER SCHOOL ADMINISTRATOR | 0.300 | 57,693 | 57,693 | 57,693.33 | 17,308 |
| 31-21-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,245 |
| 31-21-252 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 189 |
| ACTIVITY CODE 21 TOTAL | | 0.300 | | | | 19,742 |
| 31-27-320 | SECONDARY TEACHER | 6.198 | 64,174 | 38,964 | 52,427.23 | 324,944 |
| 31-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 42,226 |
| 31-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,233 |
| ACTIVITY CODE 27 TOTAL | | 6.198 | | | | 370,403 |
| PROGRAM TOTAL | | | 6.498 | | | 390,145 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---|------------|---------------------|--------------------|------------------------|---------------------------|
| 34-27-320 | SECONDARY TEACHER | 2.000 | 64,174 | 61,447 | 62,810.50 | 125,621 |
| 34-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 16,265 |
| 34-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,369 |
| ACTIVITY CODE 27 TOTAL | | 2.000 | | | | 143,255 |
| PROGRAM TOTAL | | | | | | 143,255 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|-------------------------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| 38-24-420 | COUNSELOR | 0.400 | 57,693 | 57,693 | 57,692.50 | 23,077 |
| 38-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,993 |
| 38-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 252 |
| ACTIVITY CODE 24 TOTAL | | 0.400 | | | | 26,322 |
| PROGRAM TOTAL | | 0.400 | | | | 26,322 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|------------------|-----------------|---------------------|------------------------|
| 51-27-310 | ELEMENTARY TEACHER | 1.722 | 64,174 | 50,477 | 56,714.29 | 97,662 |
| 51-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 20,708 |
| 51-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,859 |
| 51-27-320 | SECONDARY TEACHER | 0.250 | 58,716 | 58,716 | 58,716.00 | 14,679 |
| ACTIVITY CODE 27 TOTAL | | 1.972 | | | | 134,908 |
| PROGRAM TOTAL | | 1.972 | | | | 134,908 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---|------------|---------------------|--------------------|------------------------|---------------------------|
| 52-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 49,176 |
| 52-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.500 | 98,352 | 98,352 | 98,352.00 | 49,176 |
| ACTIVITY CODE 21 TOTAL | | 0.500 | | | | 98,352 |
| 52-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 700 |
| 52-31-330 | OTHER TEACHER | 0.400 | 56,034 | 56,034 | 56,035.00 | 22,414 |
| 52-31-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 16,198 |
| 52-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,310 |
| ACTIVITY CODE 31 TOTAL | | 0.400 | | | | 40,622 |
| PROGRAM TOTAL | | 0.900 | | | | 138,974 |

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|---------------------|--------------------|------------------------|---------------------------|
| 55-27-310 | ELEMENTARY TEACHER | 1.578 | 64,174 | 50,477 | 56,778.83 | 89,597 |
| 55-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,914 |
| 55-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 854 |
| 55-27-320 | SECONDARY TEACHER | 0.250 | 58,716 | 58,716 | 58,716.00 | 14,679 |
| 55-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,903 |
| 55-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 160 |
| ACTIVITY CODE 27 TOTAL | | 1.828 | | | | 116,107 |
| PROGRAM TOTAL | | 1.828 | | | | 116,107 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| 58-27-005 | OTHER SALARY ITEMS | | 0.000 | 0 | 0 | 0.00 |
| ACTIVITY CODE 27 TOTAL | | | 0.000 | | | 124,702 |
| PROGRAM TOTAL | | | 0.000 | | | 124,702 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---|------------|---------------------|--------------------|------------------------|---------------------------|
| 65-27-320 | SECONDARY TEACHER | 0.600 | 64,174 | 64,174 | 64,173.33 | 38,504 |
| 65-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,984 |
| 65-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 700 |
| ACTIVITY CODE 27 TOTAL | | 0.600 | | | | 44,188 |
| PROGRAM TOTAL | | 0.600 | | | | 44,188 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1 /, 3 / | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2 / |
|------------------------|-------------------------------------|--------------|---------------------|--------------------|------------------------|----------------------------|
| 74-27-310 | ELEMENTARY TEACHER | 0.200 | 64,174 | 64,174 | 64,175.00 | 12,835 |
| 74-27-320 | SECONDARY TEACHER | 0.200 | 64,174 | 64,174 | 64,175.00 | 12,835 |
| 74-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,322 |
| ACTIVITY CODE 27 TOTAL | | 0.400 | | | | 28,992 |
| PROGRAM TOTAL | | 0.400 | | | | 28,992 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|--|------------|---------------------|--------------------|------------------------|---------------------------|
| 79-27-310 | ELEMENTARY TEACHER | 3.000 | 64,174 | 51,228 | 61,086.67 | 183,260 |
| 79-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 23,740 |
| ACTIVITY CODE 27 TOTAL | | 3.000 | | | | 207,000 |
| PROGRAM TOTAL | | 3.000 | | | | 207,000 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|--|------------|---------------------|--------------------|------------------------|---------------------------|
| 97-12-110 | SUPERINTENDENT | 0.900 | 141,984 | 141,984 | 141,984.44 | 127,786 |
| 97-12-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 1.000 | 123,242 | 123,242 | 123,242.00 | 123,242 |
| 97-12-121 | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,200 |
| | ACTIVITY CODE 12 TOTAL | 1.900 | | | | 252,228 |
| | PROGRAM TOTAL | 1.900 | | | | 252,228 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** | | | | | | |

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|------------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,861 |
| 01-21-940 | OFFICE/CLERICAL | 1.975 | 4,106.00 | 21.83 | 20.98 | 21.63 | 88,796 |
| | ACTIVITY CODE 21 TOTAL | 1.975 | | | | | 95,657 |
| 01-22-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001 |
| 01-22-910 | AIDES | 1.625 | 3,381.73 | 18.54 | 15.79 | 18.09 | 61,181 |
| | ACTIVITY CODE 22 TOTAL | 1.625 | | | | | 64,182 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 32,031 |
| 01-23-910 | AIDES | 2.235 | 4,647.17 | 19.09 | 14.32 | 17.97 | 83,495 |
| 01-23-940 | OFFICE/CLERICAL | 9.011 | 18,738.98 | 21.83 | 17.54 | 21.02 | 393,893 |
| | ACTIVITY CODE 23 TOTAL | 11.246 | | | | | 509,419 |
| 01-24-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147 |
| 01-24-940 | OFFICE/CLERICAL | 3.045 | 6,332.00 | 20.98 | 17.37 | 19.48 | 123,316 |
| | ACTIVITY CODE 24 TOTAL | 3.045 | | | | | 124,463 |
| 01-25-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,794 |
| 01-25-910 | AIDES | 3.235 | 6,738.09 | 20.98 | 14.32 | 17.21 | 115,979 |
| 01-25-940 | OFFICE/CLERICAL | 1.629 | 3,387.60 | 20.98 | 19.02 | 20.82 | 70,520 |
| | ACTIVITY CODE 25 TOTAL | 4.864 | | | | | 195,293 |
| 01-26-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,002 |
| 01-26-910 | AIDES | 2.376 | 4,940.10 | 21.54 | 16.27 | 19.36 | 95,645 |
| 01-26-960 | PROFESSIONAL | 0.367 | 764.00 | 23.76 | 23.76 | 23.76 | 18,153 |
| | ACTIVITY CODE 26 TOTAL | 2.743 | | | | | 118,800 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 33,474 |

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|------------------|-----------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 01-27-910 | AIDES | 4.656 | 9,685.62 | 19.09 | 15.79 | 18.15 | 175,773 |
| ACTIVITY CODE 27 | TOTAL | 4.656 | | | | | 209,247 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899 |
| 01-28-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 337,137 |
| ACTIVITY CODE 28 | TOTAL | 0.000 | | | | | 339,036 |
| 01-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 398 |
| ACTIVITY CODE 31 | TOTAL | 0.000 | | | | | 398 |
| PROGRAM TOTAL | | 30.154 | | | | | 1,656,495 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|------------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 21-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 999 |
| 21-21-940 | OFFICE/CLERICAL | 0.831 | 1,727.60 | 21.83 | 19.09 | 20.74 | 35,829 |
| | ACTIVITY CODE 21 TOTAL | 0.831 | | | | | 36,828 |
| 21-26-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 502 |
| 21-26-910 | AIDES | 0.097 | 201.25 | 20.90 | 20.90 | 20.90 | 4,206 |
| 21-26-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 25,947 |
| | ACTIVITY CODE 26 TOTAL | 0.097 | | | | | 30,655 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 66,999 |
| 21-27-910 | AIDES | 35.584 | 74,013.58 | 19.09 | 14.32 | 17.31 | 1,280,824 |
| 21-27-960 | PROFESSIONAL | 0.773 | 1,608.00 | 37.57 | 37.57 | 37.57 | 60,411 |
| | ACTIVITY CODE 27 TOTAL | 36.357 | | | | | 1,408,234 |
| | PROGRAM TOTAL | 37.285 | | | | | 1,475,717 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|------------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 31-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 999 |
| 31-21-940 | OFFICE/CLERICAL | 0.669 | 1,392.75 | 21.50 | 18.20 | 20.15 | 28,066 |
| | ACTIVITY CODE 21 TOTAL | 0.669 | | | | | 29,065 |
| 31-27-910 | AIDES | 0.367 | 764.00 | 15.01 | 15.01 | 15.01 | 11,468 |
| | ACTIVITY CODE 27 TOTAL | 0.367 | | | | | 11,468 |
| | PROGRAM TOTAL | 1.036 | | | | | 40,533 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|------------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 68-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 102 |
| 68-27-910 | AIDES | 0.367 | 764.00 | 19.77 | 19.77 | 19.77 | 15,104 |
| | ACTIVITY CODE 27 TOTAL | 0.367 | | | | | 15,206 |
| | PROGRAM TOTAL | 0.367 | | | | | 15,206 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 74-21-940 | OFFICE/CLERICAL | 0.110 | 229.20 | 19.09 | 19.09 | 19.09 | 4,375 |
| ACTIVITY CODE 21 TOTAL | | 0.110 | | | | | 4,375 |
| PROGRAM TOTAL | | 0.110 | | | | | 4,375 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3 / | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|-------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|-------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 97-12-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 999 |
| 97-12-940 | OFFICE/CLERICAL | 1.000 | 2,080.00 | 31.75 | 31.75 | 31.75 | 66,041 |
| ACTIVITY CODE 12 TOTAL | | 1.000 | | | | | 67,040 |
| 97-13-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 14,997 |
| 97-13-940 | OFFICE/CLERICAL | 2.000 | 4,160.00 | 28.56 | 23.41 | 25.99 | 108,098 |
| 97-13-960 | PROFESSIONAL | 1.000 | 2,080.00 | 28.56 | 28.56 | 28.56 | 59,405 |
| 97-13-990 | DIRECTOR/SUPERVISOR | 0.800 | 1,664.00 | 49.77 | 49.77 | 49.77 | 82,823 |
| ACTIVITY CODE 13 TOTAL | | 3.800 | | | | | 265,323 |
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 17,998 |
| 97-14-940 | OFFICE/CLERICAL | 2.881 | 5,992.00 | 23.16 | 18.11 | 20.26 | 121,386 |
| 97-14-990 | DIRECTOR/SUPERVISOR | 0.800 | 1,664.00 | 51.46 | 51.46 | 51.46 | 85,632 |
| ACTIVITY CODE 14 TOTAL | | 3.681 | | | | | 225,016 |
| 97-15-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999 |
| 97-15-940 | OFFICE/CLERICAL | 1.275 | 2,652.00 | 30.97 | 25.81 | 28.45 | 75,450 |
| ACTIVITY CODE 15 TOTAL | | 1.275 | | | | | 80,449 |
| 97-61-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 999 |
| 97-61-940 | OFFICE/CLERICAL | 0.097 | 201.00 | 19.59 | 19.59 | 19.59 | 3,938 |
| 97-61-990 | DIRECTOR/SUPERVISOR | 0.200 | 416.00 | 51.46 | 51.46 | 51.46 | 21,408 |
| ACTIVITY CODE 61 TOTAL | | 0.297 | | | | | 26,345 |
| 97-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,756 |
| 97-62-970 | SERVICE WORKERS | 3.000 | 6,240.00 | 23.16 | 14.72 | 17.78 | 110,968 |
| ACTIVITY CODE 62 TOTAL | | 3.000 | | | | | 114,724 |
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 89,550 |

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|--------------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 97-63-970 | SERVICE WORKERS | 20.546 | 42,736.00 | 24.39 | 18.24 | 19.64 | 839,520 |
| 97-63-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 29,032 |
| | ACTIVITY CODE 63 TOTAL | 20.546 | | | | | 958,102 |
| 97-64-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,965 |
| 97-64-970 | SERVICE WORKERS | 5.500 | 11,440.00 | 31.10 | 18.83 | 25.68 | 293,738 |
| | ACTIVITY CODE 64 TOTAL | 5.500 | | | | | 296,703 |
| 97-67-970 | SERVICE WORKERS | 0.551 | 1,146.00 | 17.80 | 17.80 | 17.80 | 20,399 |
| | ACTIVITY CODE 67 TOTAL | 0.551 | | | | | 20,399 |
| 97-72-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,205 |
| 97-72-940 | OFFICE/CLERICAL | 1.121 | 2,331.33 | 35.60 | 29.07 | 34.90 | 81,354 |
| 97-72-980 | TECHNICAL | 3.080 | 6,406.00 | 36.69 | 18.20 | 28.72 | 183,951 |
| 97-72-990 | DIRECTOR/SUPERVISOR | 0.250 | 520.00 | 47.28 | 47.28 | 47.28 | 24,588 |
| | ACTIVITY CODE 72 TOTAL | 4.451 | | | | | 293,098 |
| 97-75-920 | CRAFTS/TRADES | 0.150 | 312.00 | 25.72 | 22.88 | 24.77 | 7,729 |
| | ACTIVITY CODE 75 TOTAL | 0.150 | | | | | 7,729 |
| | PROGRAM TOTAL | | 44.251 | | | | 2,354,928 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 98-41-940 | OFFICE/CLERICAL | 0.676 | 1,407.00 | 20.98 | 20.98 | 20.98 | 29,519 |
| 98-41-990 | DIRECTOR/SUPERVISOR | 0.815 | 1,696.00 | 32.48 | 32.48 | 32.48 | 55,080 |
| ACTIVITY CODE 41 TOTAL | | 1.491 | | | | | 84,599 |
| 98-44-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 23,457 |
| 98-44-950 | OPERATORS | 0.201 | 418.50 | 19.59 | 19.59 | 19.59 | 8,198 |
| 98-44-970 | SERVICE WORKERS | 7.734 | 16,081.80 | 22.53 | 13.77 | 16.86 | 271,206 |
| ACTIVITY CODE 44 TOTAL | | 7.935 | | | | | 302,861 |
| PROGRAM TOTAL | | 9.426 | | | | | 387,460 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|------------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 99-51-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | | 0.00 | 600 |
| 99-51-940 | OFFICE/CLERICAL | 0.387 | 804.00 | 19.59 | 19.59 | 19.59 | 15,750 |
| 99-51-990 | DIRECTOR/SUPERVISOR | 0.638 | 1,326.00 | 51.46 | 32.48 | 38.44 | 50,965 |
| | ACTIVITY CODE 51 TOTAL | 1.025 | | | | | 67,315 |
| 99-52-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 80,890 |
| 99-52-950 | OPERATORS | 14.312 | 29,771.15 | 24.75 | 18.75 | 21.75 | 647,605 |
| | ACTIVITY CODE 52 TOTAL | 14.312 | | | | | 728,495 |
| 99-53-920 | CRAFTS/TRADES | 1.350 | 2,808.00 | 25.72 | 22.88 | 24.77 | 69,564 |
| | ACTIVITY CODE 53 TOTAL | 1.350 | | | | | 69,564 |
| | PROGRAM TOTAL | | | | | | 865,374 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| Object of Expenditure | (1) Actual 2012-2013 | (2) % of Total | (3) Budget 2013-2014 | (4) % of Total | (5) Budget 2014-2015 | (6) % of Total |
|---|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| (0) Debit Transfers | 161,905 | XXXXX | 161,005 | XXXXX | 158,950 | XXXXX |
| (1) Credit Transfers | -161,905 | XXXXX | -161,005 | XXXXX | -158,950 | XXXXX |
| (2) Certificated Salaries | 17,355,765 | 47.39 | 17,764,361 | 46.04 | 18,343,679 | 45.61 |
| (3) Classified Salaries | 6,332,772 | 17.29 | 6,314,120 | 16.36 | 6,800,088 | 16.91 |
| (4) Employee Benefits and Payroll Taxes | 7,684,866 | 20.98 | 8,645,944 | 22.41 | 9,217,826 | 22.92 |
| (5) Supplies and Materials | 1,868,779 | 5.10 | 2,109,563 | 5.47 | 2,080,853 | 5.17 |
| (7) Purchased Services | 3,214,315 | 8.78 | 3,527,697 | 9.14 | 3,566,321 | 8.87 |
| (8) Travel | 93,856 | 0.26 | 118,800 | 0.31 | 121,390 | 0.30 |
| (9) Capital Outlay | 76,303 | 0.21 | 107,300 | 0.28 | 89,800 | 0.22 |
| TOTAL EXPENDITURES | 36,626,655 | 100.00 | 38,587,785 | 100.00 | 40,219,957 | 100.00 |

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2012-2013 | (2) % of Total | (3) Budget 2013-2014 | (4) % of Total | (5) Budget 2014-2015 | (6) % of Total |
|----------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| TEACHING ACTIVITIES | | | | | | |
| 27 Teaching | 21,101,912 | 57.61 | 22,257,589 | 57.68 | 21,860,409 | 54.35 |
| 28 Extracur | 676,402 | 1.85 | 610,369 | 1.58 | 663,537 | 1.65 |
| 29 Pmt to SD | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL TEACHING ACTIVITIES | 21,778,314 | 59.46 | 22,867,958 | 59.26 | 22,523,946 | 56.00 |
| TEACHING SUPPORT | | | | | | |
| 22 Lrn Resrc | 664,129 | 1.81 | 652,139 | 1.69 | 679,413 | 1.69 |
| 24 Guid/Coun | 1,026,174 | 2.80 | 1,088,024 | 2.82 | 1,322,824 | 3.29 |
| 25 Pupil M/S | 226,941 | 0.62 | 227,133 | 0.59 | 290,997 | 0.72 |
| 26 Health | 1,684,809 | 4.60 | 1,730,197 | 4.48 | 1,829,891 | 4.55 |
| 31 InsttProDev | 400,642 | 1.09 | 585,308 | 1.52 | 973,680 | 2.42 |
| 32 Inst Tech | 168 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 33 Curriculum | XXXXX | XXXXX | XXXXX | XXXXX | 478,006 | 1.19 |
| TOTAL TEACHING SUPPORT | 4,002,862 | 10.93 | 4,282,801 | 11.10 | 5,574,811 | 13.86 |
| OTHER SUPPORT ACTIVITIES | | | | | | |
| 42 Food | 339,011 | 0.93 | 345,000 | 0.89 | 345,000 | 0.86 |
| 44 Operation | 482,373 | 1.32 | 487,675 | 1.26 | 524,640 | 1.30 |
| 49 Transfers | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 52 Operation | 1,151,966 | 3.15 | 1,210,788 | 3.14 | 1,271,939 | 3.16 |
| 53 Maintnnc | 204,087 | 0.56 | 201,592 | 0.52 | 202,126 | 0.50 |
| 56 Insurance | 34,500 | 0.09 | 32,500 | 0.08 | 28,400 | 0.07 |
| 59 Transfers | -157,790 | -0.43 | -156,005 | -0.40 | -153,950 | -0.38 |
| 62 Grnd Mnt | 203,710 | 0.56 | 228,467 | 0.59 | 225,104 | 0.56 |
| 63 Oper Bldg | 1,475,295 | 4.03 | 1,426,966 | 3.70 | 1,467,384 | 3.65 |
| 64 Maintnnc | 635,070 | 1.73 | 577,830 | 1.50 | 655,097 | 1.63 |
| 65 Utilitites | 1,112,729 | 3.04 | 1,290,000 | 3.34 | 1,340,000 | 3.33 |
| 67 Bldg Secu | 32,343 | 0.09 | 31,602 | 0.08 | 28,869 | 0.07 |
| 68 Insurance | 239,399 | 0.65 | 264,500 | 0.69 | 247,000 | 0.61 |
| 72 Info Sys | 680,410 | 1.86 | 705,129 | 1.83 | 689,238 | 1.71 |
| 73 Printing | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 74 Warehouse | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 75 Mtr Pool | 29,239 | 0.08 | 35,343 | 0.09 | 35,403 | 0.09 |
| 83 Interest | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 84 Principal | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2012-2013 | (2) % of Total | (3) Budget 2013-2014 | (4) % of Total | (5) Budget 2014-2015 | (6) % of Total |
|--------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| 85 Debt Expn | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 91 Publ Actv | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL OTHER SUPPORT ACTIVITIES | 6,462,341 | 17.64 | 6,681,387 | 17.31 | 6,906,250 | 17.17 |
| UNIT ADMINISTRATION | | | | | | |
| 23 Princ Off | 2,216,227 | 6.05 | 2,303,170 | 5.97 | 2,444,126 | 6.08 |
| TOTAL UNIT ADMINISTRATION | 2,216,227 | 6.05 | 2,303,170 | 5.97 | 2,444,126 | 6.08 |
| CENTRAL ADMINISTRATION | | | | | | |
| 11 Bd of Dir | 51,275 | 0.14 | 187,100 | 0.48 | 187,100 | 0.47 |
| 12 Supt Off | 393,341 | 1.07 | 465,846 | 1.21 | 427,196 | 1.06 |
| 13 Busns Off | 399,728 | 1.09 | 384,080 | 1.00 | 412,710 | 1.03 |
| 14 HR | 316,953 | 0.87 | 317,295 | 0.82 | 326,866 | 0.81 |
| 15 Pblc Rltu | 58,225 | 0.16 | 82,746 | 0.21 | 152,641 | 0.38 |
| 21 Supv Inst | 650,889 | 1.78 | 770,120 | 2.00 | 964,889 | 2.40 |
| 41 Supervisn | 116,028 | 0.32 | 123,852 | 0.32 | 126,676 | 0.31 |
| 51 Supervisn | 94,352 | 0.26 | 83,476 | 0.22 | 126,104 | 0.31 |
| 61 Supv Bldg | 86,120 | 0.24 | 37,954 | 0.10 | 46,642 | 0.12 |
| TOTAL CENTRAL ADMINISTRATION | 2,166,912 | 5.92 | 2,452,469 | 6.36 | 2,770,824 | 6.89 |
| TOTAL EXPENDITURES | 36,626,655 | 100.00 | 38,587,785 | 100.00 | 40,219,957 | 100.00 |

Bainbridge Island School District No.303

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ Amount Budgeted (Col.3 x Col.4) | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|--|---|
| Fall 2014 | 8,900,000 | 1,613 | 8,898,387 | 47.00 | 4,182,242 |
| Spring 2015 | 9,500,000 | 1,704 | 9,498,296 | 53.00 | 5,034,097 |
| 1100 TOTAL LOCAL TAXES: | | | | | 9,216,339 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation /3 | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|--|---------------------------|---|---------------------|---|
| Fall 2014 | 942,204 | 1.712 | 1,613 | 0.00 | XXXXX |
| Spring 2015 | 942,204 | 1.809 | 1,704 | 100.00 | 1,704 |
| 1500 TIMBER EXCISE TAXES: | | | | | 1,704 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bainbridge Island School District No.303

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1, 2014 | (4) Principal Payments in FY 2014-2015 | (5) Interest Payments in FY 2014-2015 | (6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4) |
|--|---|--|--|---|--|---|
| A. TOTAL | | | 0 | 0 | 0 | 0 |
| B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2014-2015 | Interest Payments in FY 2014-2015 | Long-Term Financing Rev. Acct 9500 (Col.3) |
| B. TOTAL | | | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 4/ |
| C. TOTAL for Both Sections (A+B) | | | 0 | 3/ | 0 | 3/ 0 |

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bainbridge Island School District No. 303

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| ACTIVITY | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|---------------------------------------|--|----------------------|--|----------------------|
| TEACHING ACTIVITIES | | | | |
| 27 Teaching | 199.958 | 78.03 | 41.747 | 29.97 |
| 28 Extracurricular | 0.600 | 0.23 | 0.000 | 0.00 |
| TOTAL TEACHING ACTIVITIES | 200.558 | 78.27 | 41.747 | 29.97 |
| TEACHING SUPPORT | | | | |
| 22 Learning Resources | 5.250 | 2.05 | 1.625 | 1.17 |
| 24 Guidance and Counseling | 11.240 | 4.39 | 3.045 | 2.19 |
| 25 Pupil Management and Safety | | | 4.864 | 3.49 |
| 26 Health/Related Services | 18.302 | 7.14 | 2.840 | 2.04 |
| 31 InstProDev | 4.000 | 1.56 | 0.000 | 0.00 |
| TOTAL TEACHING SUPPORT | 38.792 | 15.14 | 12.374 | 8.88 |
| OTHER SUPPORT ACTIVITIES | | | | |
| 44 Food Services Operations | XXXXX | XXXXX | 7.935 | 5.70 |
| 52 Operations | XXXXX | XXXXX | 14.312 | 10.27 |
| 53 Maintenance | XXXXX | XXXXX | 1.350 | 0.97 |
| 62 Grounds--Maintenance | XXXXX | XXXXX | 3.000 | 2.15 |
| 63 Operation of Buildings | XXXXX | XXXXX | 20.546 | 14.75 |
| 64 Maintenance | XXXXX | XXXXX | 5.500 | 3.95 |
| 67 Building Security | XXXXX | XXXXX | 0.551 | 0.40 |
| 72 Information Systems | | | 4.451 | 3.19 |
| 75 Motor Pool | | | 0.150 | 0.11 |
| TOTAL OTHER SUPPORT ACTIVITIES | | | 57.795 | 41.48 |
| UNIT ADMINISTRATION | | | | |
| 23 Principal's Office | 11.000 | 4.29 | 11.246 | 8.07 |
| TOTAL UNIT ADMINISTRATION | 11.000 | 4.29 | 11.246 | 8.07 |
| CENTRAL ADMINISTRATION | | | | |
| 12 Superintendent's Office | 1.900 | 0.74 | 1.000 | 0.72 |
| 13 Business Office | | | 3.800 | 2.73 |
| 14 Human Resources | | | 3.681 | 2.64 |
| 15 Public Relations | | | 1.275 | 0.92 |
| 21 Supervision - Instruction | 4.000 | 1.56 | 3.585 | 2.57 |
| 41 Supervision - Nutrition Services | | | 1.491 | 1.07 |

Bainbridge Island School District No. 303

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| ACTIVITY | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|-----------------------------------|--|----------------------|--|----------------------|
| | | | | |
| 51 Supervision - Transportation | | | 1.025 | 0.74 |
| 61 Supervision - Building | | | 0.297 | 0.21 |
| TOTAL CENTRAL ADMINISTRATION | 5.900 | 2.30 | 16.154 | 11.60 |
| TOTAL FTE STAFF | 256.250 | 100.00 | 139.316 | 100.00 |

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bainbridge Island School District No.303

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES | | | |
| 100 General Student Body | 79,916 | 151,000 | 150,500 |
| 200 Athletics | 96,703 | 96,500 | 96,500 |
| 300 Classes | 17,544 | 23,000 | 26,500 |
| 400 Clubs | 188,883 | 309,900 | 304,400 |
| 600 Private Moneys | 55,155 | 63,400 | 65,400 |
| A. TOTAL REVENUES | 438,201 | 643,800 | 643,300 |
| EXPENDITURES | | | |
| 100 General Student Body | 43,874 | 227,200 | 226,700 |
| 200 Athletics | 93,674 | 147,700 | 148,000 |
| 300 Classes | 27,276 | 21,500 | 26,500 |
| 400 Clubs | 204,707 | 350,500 | 361,000 |
| 600 Private Moneys | 47,451 | 134,419 | 135,419 |
| B. TOTAL EXPENDITURES | 416,981 | 881,319 | 897,619 |
| C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B) | 21,219 | -237,519 | -254,319 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 288,672 | 0 | 0 |
| G.L.819 Restricted to Fund Purposes | 0 | 283,000 | 344,000 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| D. TOTAL BEGINNING FUND BALANCE | 288,672 | 283,000 | 344,000 |
| E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-) | | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted to Fund Purposes | 309,891 | 45,481 | 89,681 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL ENDING FUND BALANCE (C+D) 1/ | 309,891 | 45,481 | 89,681 |

Bainbridge Island School District No.303
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bainbridge Island School District No.303

SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 7,148,021 | 7,418,000 | 7,089,992 |
| 2000 Local Nontax Support | 8,561 | 12,000 | 12,150 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 954,906 | 925,000 | 926,450 |
| 9000 Other Financing Sources | 17,778,277 | 0 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 25,889,765 | 8,355,000 | 8,028,592 |
| EXPENDITURES | | | |
| Matured Bond Expenditures | 3,600,000 | 5,040,000 | 2,625,000 |
| Interest on Bonds | 3,794,997 | 3,585,000 | 3,480,000 |
| Interfund Loan Interest | 0 | 0 | 0 |
| Bond Transfer Fees | 0 | 5,000 | 5,000 |
| Arbitrage Rebate | 0 | 0 | 0 |
| Underwriter's Fees | 132,457 | 0 | 0 |
| B. TOTAL EXPENDITURES | 7,527,454 | 8,630,000 | 6,110,000 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 17,645,099 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 717,212 | -275,000 | 1,918,592 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 2,890,986 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 3,570,000 | 2,075,000 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 2,890,986 | 3,570,000 | 2,075,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 3,608,199 | 3,295,000 | 4,004,000 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |

Bainbridge Island School District No.303

SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| G.L. 890 Unassigned Fund Balance | 0 | 0 | -10,408 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) | 3,608,199 | 3,295,000 | 3,993,592 |

Bainbridge Island School District No.303

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Taxes | 7,147,561 | 7,417,541 | 7,089,571 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 459 | 459 | 421 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 7,148,021 | 7,418,000 | 7,089,992 |
| LOCAL SUPPORT NONTAX | | | |
| 2300 Investment Earnings | 8,561 | 12,000 | 12,150 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 8,561 | 12,000 | 12,150 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit - Federal | 954,906 | 925,000 | 926,450 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 954,906 | 925,000 | 926,450 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 17,778,277 | 0 | 0 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9600 Sale of Refunding Bonds | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 17,778,277 | 0 | 0 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 25,889,765 | 8,355,000 | 8,028,592 |

Bainbridge Island School District No.303

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ (Col.3 x Col.4) | (5) Amount Budgeted (Col.3 x Col.4) |
|-------------------------|---------------------------|-------------------------|---|---|---|
| Fall 2014 | 7,500,000 | 456 | 7,499,544 | 46.00 | 3,449,790 |
| Spring 2015 | 7,000,000 | 421 | 6,999,579 | 52.00 | 3,639,781 |
| 1100 TOTAL LOCAL TAXES: | | | | | 7,089,571 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|---------------------------|-------------------------------------|---------------------------|---|---------------------|---|
| Fall 2014 | 316,158 | 1.443 | 456 | 0.00 | XXXXX |
| Spring 2015 | 316,158 | 1.333 | 421 | 100.00 | 421 |
| 1500 TIMBER EXCISE TAXES: | | | | | 421 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bainbridge Island School District No.303
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1, 2014 |
|--------------------------|--------------------------|---|
| 04-09-2014 | 6,625,000 | 6,625,000 |
| 01-08-2014 | 6,750,000 | 6,750,000 |
| 01-10-2013 | 9,010,000 | 8,910,000 |
| 01-10-2013 | 7,805,000 | 7,600,000 |
| 05-14-2012 | 9,995,000 | 9,680,000 |
| 10-20-2010 | 14,000,000 | 14,000,000 |
| 12-30-2009 | 4,925,000 | 3,525,000 |
| 12-30-2009 | 16,075,000 | 14,865,000 |
| 06-19-2007 | 19,815,000 | 13,930,000 |
| TOTAL VOTED BONDS | 95,000,000 | 85,885,000 |

B. NONVOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1, 2014 |
|------------------------|--------------------------|---|
| TOTAL ALL BONDS | 95,000,000 | 85,885,000 2/ |

- 1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.
- 2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bainbridge Island School District No.303

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 1,437,677 | 1,525,000 | 1,882,768 |
| 2000 Local Nontax Support | 53,659 | 50,000 | 50,000 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 4000 State, Special Purpose | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 6000 Federal, Special Purpose | 0 | 0 | 0 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 |
| 9000 Other Financing Sources | 0 | 7,000,000 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 1,491,336 | 8,575,000 | 1,932,768 |
| EXPENDITURES | | | |
| 10 Sites | 332,252 | 500,000 | 0 |
| 20 Buildings | 4,106,393 | 6,678,453 | 5,691,683 |
| 30 Equipment | 1,804,355 | 1,618,063 | 1,931,760 |
| 40 Energy | 0 | 0 | 0 |
| 50 Sales and Lease Expenditures | 0 | 0 | 0 |
| 60 Bond Issuance Expenditures | 0 | 0 | 0 |
| 90 Debt Expenditures | 0 | 0 | 0 |
| B. TOTAL EXPENDITURES | 6,243,000 | 8,796,516 | 7,623,443 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 236,337 | 271,000 | 250,000 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -4,988,001 | -492,516 | -5,940,675 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | XXXXX | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | XXXXX | XXXXX | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 9,194,155 | 4,700,000 | 9,400,000 |
| G.L.862 Committed from Levy Proceeds | 861,511 | 800,000 | 1,225,000 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |

Bainbridge Island School District No.303

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 0 | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 877,198 | 500,000 | 300,000 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 10,932,863 | 6,000,000 | 10,925,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | XXXXX | XXXXX | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 4,839,070 | 4,746,345 | 4,337,532 |
| G.L.862 Committed from Levy Proceeds | 718,536 | 482,139 | 546,793 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 0 | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 387,255 | 279,000 | 100,000 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 5,944,861 | 5,507,484 | 4,984,325 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bainbridge Island School District No.303

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 1,437,578 | 1,524,901 | 1,882,636 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 99 | 99 | 132 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 1,437,677 | 1,525,000 | 1,882,768 |
| LOCAL SUPPORT NONTAX | | | |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2300 Investment Earnings | 50,203 | 50,000 | 50,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2910 E-Rate | 3,456 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 53,659 | 50,000 | 50,000 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 0 | 0 | 0 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 0 | 0 | 0 |
| 4130 State Matching Funding Assistance, Paid Direct to Districts | 0 | 0 | 0 |
| 4166 Student Achievement | 0 | XXXXX | XXXXX |
| 4230 State Matching Funding Assistance, Paid Direct to Contractors | 0 | 0 | 0 |
| 4300 Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4330 State Matching Funding Assistance - - Other | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |

Bainbridge Island School District No.303

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit-Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6140 Impact Aid-Construction | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6240 Impact Aid-Construction | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6340 Impact Aid-Construction | 0 | 0 | 0 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 0 | 0 | 0 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 0 | 0 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 0 | 0 | 0 |
| 8500 Nonfederal ESD | 0 | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITIES | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 7,000,000 | 0 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 0 | 7,000,000 | 0 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 1,491,336 | 8,575,000 | 1,932,768 |

Bainbridge Island School District No.303

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ (Col.3 x Col.4) | (5) Amount Budgeted (Col.3 x Col.4) |
|-------------------------|---------------------------|-------------------------|---|---|---|
| Fall 2014 | 1,525,000 | 93 | 1,524,907 | 47.00 | 716,706 |
| Spring 2015 | 2,200,000 | 132 | 2,199,868 | 53.00 | 1,165,930 |
| 1100 TOTAL LOCAL TAXES: | | | | | 1,882,636 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|---------------------------|-------------------------------------|---------------------------|---|---------------------|---|
| Fall 2014 | 316,158 | 0.293 | 93 | 0.00 | XXXXX |
| Spring 2015 | 316,158 | 0.419 | 132 | 100.00 | 132 |
| 1500 TIMBER EXCISE TAXES: | | | | | 132 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bainbridge Island School District No.303

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

| Project Description | TOTAL | (10) Sites | (20) Buildings | (30) Equipment | (35) Instruction Technology | (40) Energy | (50) Sales and Lease Expenditure | (60) Bond Issuance Expenditure | (90) Debt |
|-------------------------|-----------|---------------|-------------------|-------------------|-----------------------------------|----------------|---|---|--------------|
| BHS Improvements | 850,000 | 0 | 850,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| BHS Roof | 300,000 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blakely Renovations-2 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blakely Roof | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commodore Improvements | 300,000 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CP Project Management | 652,468 | 0 | 652,468 | 0 | 0 | 0 | 0 | 0 | 0 |
| Districtwide Security | 395,000 | 0 | 395,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Conservation | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordway Portable Roof | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordway Renovations | 300,000 | 0 | 250,000 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| Sakai Improvements | 175,000 | 0 | 175,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tech Levy | 2,310,975 | 0 | 494,215 | 1,816,760 | 0 | 0 | 0 | 0 | 0 |
| Transportation Facility | 692,500 | 0 | 627,500 | 65,000 | 0 | 0 | 0 | 0 | 0 |
| Wilkes | 77,500 | 0 | 77,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| Woodward Roof | 520,000 | 0 | 520,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 7,623,443 | 0 | 5,691,683 | 1,931,760 | 0 | 0 | 0 | 0 | 0 |

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|------------------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| CP-CP-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 149,397 |
| CP-CP-130 | OTHER DISTRICT ADMINISTRATOR | 0.100 | 1,419 | 1,419 | 14,190.00 | 1,419 |
| ACTIVITY CODE CP TOTAL | | 0.100 | | | | 150,816 |
| PROGRAM TOTAL | | 0.100 | | | | 150,816 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|------------------------|---------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| CP-CP-990 | DIRECTOR/SUPERVISOR | 1.750 | 3,640.00 | 51.46 | 47.28 | 49.48 | 180,102 |
| CP-CP-980 | TECHNICAL | 2.000 | 4,160.00 | 35.60 | 25.27 | 28.30 | 117,724 |
| CP-CP-960 | PROFESSIONAL | 0.600 | 1,248.00 | 27.83 | 27.09 | 27.83 | 34,732 |
| CP-CP-920 | CRAFTS/TRADES | 0.500 | 1,040.00 | 31.10 | 31.10 | 31.10 | 32,344 |
| CP-CP-940 | OFFICE/CLERICAL | 1.750 | 3,640.00 | 20.83 | 20.83 | 22.83 | 83,093 |
| CP-CP-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 57,291 |
| ACTIVITY CODE CP TOTAL | | 6.600 | | | | | 505,286 |
| PROGRAM TOTAL | | | | | | | 505,286 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1, 2014 | (4) Principal Payments in FY 2014-2015 | (5) Interest Payments in FY 2014-2015 | (6) Outstanding Balance at Aug 31, 2015 (Col. 3-Col. 4) |
|----|---|--|--|---|--|---|
| A. | TOTAL | | 0 | 0 | 0 | 0 |
| B. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2014-2015 | Interest Payments in FY 2014-2015 | Long-Term Financing Rev. Acct 9500 (Col. 3) |
| B. | TOTAL | | 0 | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | 0 | 3/ | 0 3/ | 0 |

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.
- 3/ Budget as part of Expenditure (90) - Debt on Page CP6.
- 4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bainbridge Island School District No.303

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1100 Local Property Tax | 0 | 0 | 0 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 0 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2299 School Bus Revenue | XXXXX | 0 | 0 |
| 2300 Investment Earnings | 953 | 1,500 | 1,500 |
| 2500 Gifts and Donations | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 3600 State Forests | 0 | 0 | 0 |
| 4100 Special Purpose-Unassigned | XXXXX | 0 | 0 |
| 4300 Other State Agencies-Unassigned | XXXXX | 0 | 0 |
| 4499 Transportation Reimbursement Depreciation | 241,506 | 40,000 | 33,000 |
| 5200 General Purposes Direct Federal Grants-Unassigned | XXXXX | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit-Federal | 0 | 0 | 0 |
| 6100 Special Purpose-OSPI Unassigned | XXXXX | 0 | 0 |
| 6200 Direct Special Purpose Grants | XXXXX | 0 | 0 |
| 6300 Federal Grants Through Other Entities-Unassigned | XXXXX | 0 | 0 |
| 8100 Governmental Entities | 0 | 0 | 90,000 |
| 8500 Nonfederal ESD | 0 | 0 | 0 |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers) | 242,459 | 41,500 | 124,500 |
| B. 9900 TRANSFERS IN (from the General Fund) | 0 | 0 | 0 |

Bainbridge Island School District No.303

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| C. TOTAL REVENUES AND OTHER FINANCING SOURCES | 242,459 | 41,500 | 124,500 |
| EXPENDITURES | | | |
| 33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment | 0 | 340,000 | 430,000 |
| 34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment | 0 | 0 | 0 |
| 61 Bond/Levy Issuance and/or Election | 0 | 0 | 0 |
| 91 Principal - formerly Act 84 | 0 | 0 | 0 |
| 92 Interest 1/ - formerly Act. 83 | 0 | 0 | 0 |
| 93 Arbitrage Rebate | XXXXX | 0 | 0 |
| D. TOTAL EXPENDITURES | 0 | 340,000 | 430,000 |
| E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/ | 0 | 0 | 0 |
| F. OTHER FINANCING USES (G.L.535) 3/ | 0 | 0 | 0 |
| G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F) | 242,459 | -298,500 | -305,500 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | XXXXX | 410,000 | 460,000 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 174,034 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL BEGINNING FUND BALANCE | 174,034 | 410,000 | 460,000 |
| I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | XXXXX | 111,500 | 154,500 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 416,493 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |

Bainbridge Island School District No.303

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2012-2013 | (2) Budget 2013-2014 | (3) Budget 2014-2015 |
|--|----------------------------|----------------------------|----------------------------|
| J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/ | 416,493 | 111,500 | 154,500 |

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

BOARD OF DIRECTORS

Mike Spence
Patty Fielding
Tim Kinkead
Mev Hoberg
Sheila Jakubik



SUPERINTENDENT

Faith A. Chapel

8489 Madison Avenue NE

*

Bainbridge Island, Washington 98100

*

(206) 842-4714

*

Fax: (206) 842-2928

MEMORANDUM

To: Faith Chapel, Superintendent

Date: July 24, 2014

From: Peggy Paige, Director of Business Services

RE: Monthly Financial Reports – June

Attached are the financial reports for the month ending June 30, 2014

1. General Fund
 - a. Analysis
2. Summary of Fund Balances
 - a. Budget Status Reports

Analysis of General Fund

Revenue

Total General Fund revenues to June 30 were \$32.3 million, 3.9% more than for the same period last year and below the average. Tax collections are close to the expected average and we don't expect to collect substantially more than budgeted. Local nontax revenues are now below the 3 year average. This is due to receiving the balance of the BSF donation later this year than in prior years. With our recent budget revision state revenues and federal revenues are in line with the expected average. All categories were updated with anticipated increases based on enrollment growth or known grant awards.

Expenditure

Expenditures for the year to June 30 total \$32.6 million, which is 8.2 % higher than for the same period last year. Year-to-date expenditures are above the average.

Total expense for Regular (Basic) Education increased 9 % over last year and is close to the average. This category was increased with our budget revision to allow for salary adjustments (restoration of previous year reductions), payment for extra professional development days at the beginning of the school year and staffing increases related to enrollment growth.

Total special education costs are up 7.3 % compared to last year and are above the 3-year average. While this area was also increased due to salary restoration and payment for extra days, increases in staff hours and payments for outside services continue to drive costs up. Some of these excess costs will be offset with an increase in Safety Net revenues.

Vocational expense is down from last year and the average. We do expect to see a change in this area after posting an adjustment for salaries coded in error to Basic Ed.

Compensatory education is in line with budget estimates. This category fluctuates throughout the year due to the fact that certain expense items (such as teacher certification bonus) do not occur in a regular monthly pattern.

Other Instruction reflects expenditures for the Highly Capable Program. Some recent expense charged to this program will be transferred to Basic Ed to stay within budget parameters.

Total Support Services is above last year and the average. Transportation/Motor Pool expenditures are above last June but in line with the expected average. Operation, Buildings is down from last year but above the average. Current expenditures indicate that we will exceed budget estimates in benefits in this area but these overages will be offset with under-expenditures in other programs and activities. Utilities are up from prior year and above the expected average at this time. Propane costs remain high and are expected to be over budget estimates. Food Service is in line with budget estimates. Maintenance is up from prior year primarily due to some necessary (but unbudgeted) repairs. Information Services is currently above the expected average but is expected to stay within budget estimates. Central Office expenditures are up from prior year and are currently running above the average. There have been unbudgeted expenditures (review of all certificated personnel files, leasehold tax due on parking revenues) and atypical levels of expense in substitute costs, overtime and legal fees.

Cash Flow

Net cash outflow during June was \$1,380,223. As of June 30, 2014, the closing cash balance in the general fund was \$2,502,285.

GENERAL FUND
Summary of Revenues & Expenses
June 30, 2014

| | Jun-14 Actual YTD \$ | % Incr/Decr prior year | Jun-13 Actual YTD \$ | Annual Budget Budget | % YTD | Avg % |
|-------------------------------------|----------------------------|---------------------------|----------------------------|-------------------------|--------------|--------------|
| Revenues - By Revenue Source | | | | | | |
| Local Taxes | 8,778,947 | 1.0% | 8,688,102 | 8,806,016 | 99.7% | 99.0% |
| Local Nontax | 3,034,155 | -9.9% | 3,369,162 | 3,207,900 | 94.6% | 97.6% |
| State, General Purpose | | | | | | |
| Basic Education | 16,051,468 | 10.1% | 14,881,746 | 20,131,500 | 79.7% | 79.7% |
| Special Education | 337,131 | 7.2% | 314,517 | 420,015 | 80.3% | 80.0% |
| State, Special Purpose | | | | | | |
| Special Education | 1,854,668 | 0.7% | 1,842,160 | 2,500,000 | 74.2% | 74.7% |
| Transportation | 750,570 | 11.3% | 674,280 | 936,250 | 80.2% | 80.0% |
| Other | 441,291 | 43.8% | 306,882 | 692,600 | 63.7% | 60.7% |
| Federal, Special Purpose | 1,053,092 | 5.6% | 997,232 | 1,439,500 | 73.2% | 72.5% |
| TOTAL | 32,301,322 | 3.9% | 31,074,081 | 38,133,781 | 84.7% | 85.0% |

| | Actual YTD \$ | % Incr/Decr prior year | Actual YTD \$ | Budget | % YTD | Avg % |
|-----------------------------------|-------------------|---------------------------|-------------------|-------------------|--------------|--------------|
| Expenses - By program code | | | | | | |
| Regular Instruction* | | | | | | |
| Teaching | 14,494,975 | 9.9% | 13,191,668 | 17,869,328 | 81.1% | 81.3% |
| Principal | 1,913,736 | 3.6% | 1,846,860 | 2,307,782 | 82.9% | 83.3% |
| Guidance/Counseling | 942,732 | 12.4% | 838,379 | 1,049,412 | 89.8% | 83.1% |
| Learning Resources | 578,623 | 5.1% | 550,512 | 650,843 | 88.9% | 83.3% |
| Extracurricular | 624,724 | -1.0% | 630,880 | 610,145 | 102.4% | 91.4% |
| Other | 903,519 | 16.2% | 777,757 | 1,010,360 | 89.4% | 83.7% |
| Total Regular (Basic) Ed. | 19,458,309 | 9.1% | 17,836,056 | 23,497,870 | 82.8% | 82.1% |
| Special Education | | | | | | |
| Teaching | 3,424,650 | 8.1% | 3,168,863 | 3,776,888 | 90.7% | 83.8% |
| Other | 1,348,110 | 5.3% | 1,280,678 | 1,610,026 | 83.7% | 84.0% |
| Total Special Ed. | 4,772,760 | 7.3% | 4,449,541 | 5,386,914 | 88.6% | 83.9% |
| Vocational Education | 685,729 | -14.1% | 797,954 | 933,855 | 73.4% | 82.8% |
| Compensatory Education | 469,473 | 27.1% | 369,294 | 670,646 | 70.0% | 67.0% |
| Other Instruction | 49,758 | 18.4% | 42,018 | 36,907 | 134.8% | 52.1% |
| Support Services | | | | | | |
| Transportation/Motor Pool | 1,218,024 | 3.4% | 1,177,421 | 1,409,047 | 86.4% | 86.0% |
| Operation Buildings | 1,218,118 | -1.3% | 1,234,064 | 1,432,472 | 85.0% | 82.3% |
| Utilities | 1,109,195 | 21.2% | 915,007 | 1,290,000 | 86.0% | 81.4% |
| Food Services | 811,229 | 0.7% | 805,950 | 956,526 | 84.8% | 85.0% |
| Maint/Grounds | 744,886 | 10.5% | 674,050 | 894,249 | 83.3% | 78.9% |
| Information Services | 578,126 | 5.1% | 550,152 | 705,129 | 82.0% | 80.9% |
| Central Office | 1,183,428 | 16.9% | 1,011,923 | 1,437,068 | 82.4% | 83.9% |
| Other | 297,852 | 9.2% | 272,845 | 337,102 | 88.4% | 86.1% |
| Total Support Services | 7,160,857 | 7.8% | 6,641,411 | 8,461,593 | 84.6% | 83.1% |
| TOTAL | 32,596,886 | 8.2% | 30,136,275 | 38,987,785 | 83.6% | 82.3% |

| | | | |
|----------------------------|-----------|---------|-----------|
| Excess (Deficiency) of | | | |
| Revenues over Expenditures | (295,564) | 937,806 | (854,004) |

GENERAL FUND CASH FLOW FORECAST 2013-14

June 2014

| | Actual August | Actual September | Actual October | Actual November | Actual December | Actual January | Actual February |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| OPENING CASH BALANCE | | | | | | | |
| Imprest | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 |
| Cash on hand | (466.44) | 151,796.11 | 135,962.79 | 77,387.54 | 92,129.47 | 66,956.45 | 97,967.27 |
| Cash on deposit | 1,143,553.36 | 1,575,365.97 | 1,726,806.39 | 3,740,316.24 | 1,920,488.67 | 1,328,195.69 | 1,317,972.89 |
| Warrants outstanding | (937,667.93) | (1,256,735.52) | (1,406,631.35) | (1,250,590.74) | (1,107,944.64) | (1,218,613.08) | (1,092,129.70) |
| Investments | 3,122,187.97 | 2,623,531.67 | 1,824,622.57 | 1,825,447.92 | 2,526,251.72 | 2,527,211.48 | 1,728,219.06 |
| <i>Total opening cash balance</i> | <i>3,334,406.96</i> | <i>3,100,758.23</i> | <i>2,287,560.40</i> | <i>4,399,360.96</i> | <i>3,437,725.22</i> | <i>2,710,550.54</i> | <i>2,058,829.52</i> |
| Cash Inflows | | | | | | | |
| Local taxes | 50,026.73 | 274,788.31 | 2,872,732.60 | 816,891.19 | 50,401.84 | 47,109.61 | 182,622.47 |
| Local Support nontax | 12,977.88 | 588,945.10 | 223,441.65 | 176,718.73 | 175,445.68 | 176,548.02 | 191,550.57 |
| State, general purpose | 1,901,633.82 | 1,805,717.59 | 1,807,744.97 | 1,104,737.51 | 1,807,752.28 | 1,991,646.20 | 1,852,828.66 |
| State, special purpose | 559,214.76 | 298,939.77 | 304,082.70 | 188,433.61 | 308,680.90 | 288,427.97 | 365,529.92 |
| Federal, general purpose | - | - | - | - | - | - | - |
| Federal, special purpose | 290,737.33 | (3,154.43) | 109,641.59 | 130,250.81 | 92,108.80 | 110,799.52 | 166,694.76 |
| Other Financing Sources | 50,013.62 | - | - | - | 159,863.97 | - | - |
| Adjustments (accruals, receivables due) | (68,977.42) | 204,939.98 | 2,589.85 | - | - | - | - |
| <i>Total cash inflows</i> | <i>2,795,626.72</i> | <i>3,170,176.32</i> | <i>5,320,233.36</i> | <i>2,417,031.85</i> | <i>2,594,253.47</i> | <i>2,614,531.32</i> | <i>2,759,226.38</i> |
| Cash Outflows | | | | | | | |
| Regular Instruction | (2,079,156.22) | (2,280,623.77) | (1,882,448.34) | (1,983,276.17) | (1,774,473.50) | (1,921,138.66) | (1,848,774.47) |
| Special Education Instruction | (400,177.87) | (437,658.68) | (462,705.33) | (493,461.85) | (476,465.43) | (481,792.77) | (481,956.28) |
| Vocational Education Instruction | (83,038.80) | (58,612.47) | (77,256.82) | (61,825.65) | (62,461.74) | (60,896.03) | (67,000.39) |
| Compensatory Education Instruction | (36,378.34) | (36,990.65) | (36,163.17) | (40,094.74) | (35,779.41) | (60,144.88) | (35,389.37) |
| Other Instructional Programs | (73,401.13) | (573.77) | (2,346.09) | (11,347.45) | (3,130.97) | (1,247.97) | (2,110.55) |
| Support services | (729,549.09) | (596,957.69) | (754,254.80) | (849,249.81) | (900,428.19) | (739,155.52) | (746,529.04) |
| Adjustments (accruals, payables due) | 372,426.00 | (571,957.12) | 6,741.75 | 60,588.08 | (68,688.91) | (1,876.51) | (88.18) |
| <i>Total cash outflows</i> | <i>(3,029,275.45)</i> | <i>(3,983,374.15)</i> | <i>(3,208,432.80)</i> | <i>(3,378,667.59)</i> | <i>(3,321,428.15)</i> | <i>(3,266,252.34)</i> | <i>(3,181,848.28)</i> |
| Net change in cash balance | (233,648.73) | (813,197.83) | 2,111,800.56 | (961,635.74) | (727,174.68) | (651,721.02) | (422,621.90) |
| CLOSING CASH BALANCE | 3,100,758.23 | 2,287,560.40 | 4,399,360.96 | 3,437,725.22 | 2,710,550.54 | 2,058,829.52 | 1,636,207.62 |
| Composition of closing cash balance | | | | | | | |
| Imprest | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 |
| Cash on hand | 151,796.11 | 135,962.79 | 77,387.54 | 92,129.47 | 66,956.45 | 97,967.27 | 161,767.68 |
| Cash on deposit | 1,575,365.97 | 1,726,806.39 | 3,740,316.24 | 1,920,488.67 | 1,328,195.69 | 1,317,972.89 | 1,301,000.26 |
| Warrants outstanding | (1,256,735.52) | (1,406,631.35) | (1,250,590.74) | (1,107,944.64) | (1,218,613.08) | (1,092,129.70) | (1,112,247.68) |
| Investments | 2,623,531.67 | 1,824,622.57 | 1,825,447.92 | 2,526,251.72 | 2,527,211.48 | 1,728,219.06 | 1,278,887.36 |
| <i>Total closing cash balance</i> | <i>3,100,758.23</i> | <i>2,287,560.40</i> | <i>4,399,360.96</i> | <i>3,437,725.22</i> | <i>2,710,550.54</i> | <i>2,058,829.52</i> | <i>1,636,207.62</i> |

GENERAL FUND CASH FLOW FORECAST 2013-14

June 2014

| | Actual March | Actual April | Actual May | Actual June | Projected July | Projected August | Budget 2013-14 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| OPENING CASH BALANCE | | | | | | | |
| Imprest | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | | | |
| Cash on hand | 161,767.68 | 205,037.63 | 81,008.49 | 135,371.96 | | | |
| Cash on deposit | 1,301,000.26 | 1,949,111.08 | 4,379,542.56 | 1,216,163.53 | | | |
| Warrants outstanding | (1,112,247.68) | (1,178,636.79) | (1,021,231.22) | (1,156,934.92) | | | |
| Investments | 1,278,887.36 | 1,279,455.42 | 1,279,924.28 | 3,681,107.40 | | | |
| <i>Total opening cash balance</i> | <i>1,636,207.62</i> | <i>2,261,767.34</i> | <i>4,726,044.11</i> | <i>3,882,507.97</i> | <i>2,502,284.97</i> | <i>2,171,694.70</i> | |
| Cash Inflows | | | | | | | |
| Local taxes | 474,017.28 | 3,100,720.38 | 897,280.58 | 62,383.11 | 26,053.84 | 16,290.45 | 8,806,016.00 |
| Local Support nontax | 884,756.12 | 213,595.36 | 221,709.74 | 181,444.14 | 311,862.81 | 46,615.37 | 3,207,900.00 |
| State, general purpose | 1,850,456.70 | 1,841,816.67 | 1,106,901.52 | 1,218,996.64 | 2,105,918.89 | 2,098,531.72 | 20,551,515.00 |
| State, special purpose | 315,037.24 | 317,935.32 | 195,347.40 | 225,143.60 | 379,800.34 | 553,765.50 | 3,857,850.00 |
| Federal, general purpose | - | - | - | - | - | - | |
| Federal, special purpose | 117,752.83 | 87,733.61 | 150,726.22 | 90,538.39 | 136,012.78 | 234,964.75 | 1,439,500.00 |
| Other Financing Sources | 21,786.14 | 60,803.75 | 747.50 | 57,320.18 | - | 10,000.00 | 271,000.00 |
| Adjustments (accruals, receivables due) | | | | | | | |
| <i>Total cash inflows</i> | <i>3,663,806.31</i> | <i>5,622,605.09</i> | <i>2,572,712.96</i> | <i>1,838,556.06</i> | <i>2,959,648.66</i> | <i>3,100,167.78</i> | <i>38,133,781.00</i> |
| Cash Outflows | | | | | | | |
| Regular Instruction | (1,848,662.13) | (1,873,224.30) | (2,012,321.32) | (2,045,906.78) | (1,892,241.09) | (1,938,135.87) | 23,497,870.00 |
| Special Education Instruction | (478,031.56) | (484,656.33) | (486,097.44) | (499,417.00) | (417,625.52) | (416,776.76) | 5,386,914.00 |
| Vocational Education Instruction | (63,347.90) | (68,281.21) | (69,169.60) | (73,728.23) | (90,916.98) | (69,391.66) | 933,855.00 |
| Compensatory Education Instruction | (38,539.69) | (78,092.55) | (41,336.32) | (68,067.57) | (105,478.15) | (103,154.69) | 670,646.00 |
| Other Instructional Programs | (1,972.66) | (2,435.47) | (7,174.77) | (17,418.46) | (13,676.35) | (11,253.49) | 66,907.00 |
| Support services | (608,308.47) | (652,377.29) | (799,063.25) | (514,533.04) | (770,300.84) | (557,649.90) | 8,431,593.00 |
| Adjustments (accruals, payables due) | 615.82 | 738.83 | (1,086.40) | 292.02 | | 75,000.00 | |
| <i>Total cash outflows</i> | <i>(3,038,246.59)</i> | <i>(3,158,328.32)</i> | <i>(3,416,249.10)</i> | <i>(3,218,779.06)</i> | <i>(3,290,238.93)</i> | <i>(3,021,362.37)</i> | <i>38,987,785.00</i> |
| Net change in cash balance | 625,559.72 | 2,464,276.77 | (843,536.14) | (1,380,223.00) | (330,590.27) | 78,805.41 | (854,004.00) |
| CLOSING CASH BALANCE | 2,261,767.34 | 4,726,044.11 | 3,882,507.97 | 2,502,284.97 | 2,171,694.70 | 2,250,500.11 | |
| Composition of closing cash balance | | | | | | | |
| Imprest | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | | | |
| Cash on hand | 205,037.63 | 81,008.49 | 135,371.96 | 77,275.34 | | | |
| Cash on deposit | 1,949,111.08 | 4,379,542.56 | 1,216,163.53 | 1,428,880.05 | | | |
| Warrants outstanding | (1,178,636.79) | (1,021,231.22) | (1,156,934.92) | (1,368,053.25) | | | |
| Investments | 1,279,455.42 | 1,279,924.28 | 3,681,107.40 | 2,357,382.83 | | | |
| <i>Total closing cash balance</i> | <i>2,261,767.34</i> | <i>4,726,044.11</i> | <i>3,882,507.97</i> | <i>2,502,284.97</i> | <i>-</i> | <i>-</i> | |

SUMMARY OF FUND BALANCES

30-Jun-14

| | Jun-14 YTD Actual | 2013-14 Annual Budget |
|---|----------------------|--------------------------|
| General Fund | | |
| Opening fund balance | | |
| Reserved for Inventory | 165,000.00 | 165,000.00 |
| Restricted for Carryover | - | - |
| Committed to Minimum Fund Balance | 1,100,000.00 | 1,100,000.00 |
| Assigned to Other Purposes | 1,265,000.00 | 1,265,000.00 |
| Unassigned | 326,741.53 | 326,741.00 |
| Total opening fund balance | 2,856,741.53 | 2,856,741.00 |
| Revenue | 32,301,322.04 | 38,133,781.00 |
| Expenditure | (32,596,885.76) | (38,987,785.00) |
| Excess (Deficiency) of Revenues over Expenditures | (295,563.72) | (854,004.00) |
| Reserved for Inventory | 165,000.00 | 200,000.00 |
| Restricted for Carryover | - | - |
| Committed to Minimum Fund Balance | 1,100,000.00 | 1,100,000.00 |
| Assigned to Other Purposes | 1,265,000.00 | 150,000.00 |
| Unassigned | 31,177.81 | 552,737.00 |
| Total closing fund balance | 2,561,177.81 | 2,002,737.00 |
| Capital Projects Fund | | |
| Opening fund balance | 5,944,861.46 | 6,000,000.00 |
| Revenue | 8,565,807.84 | 8,575,000.00 |
| Expenditure | (2,697,234.38) | (9,067,516.00) |
| Reserve of bond proceeds | 10,057,934.03 | 4,746,345.00 |
| Reserve of levy proceeds | 1,571,099.77 | 482,139.00 |
| Unreserved Fund Balance | 184,401.12 | 279,000.00 |
| Closing fund balance | 11,813,434.92 | 5,507,484.00 |
| Debt Service Fund | | |
| Opening fund balance | 3,608,198.52 | 3,570,000.00 |
| Revenue | 15,799,187.64 | 8,355,000.00 |
| Expenditure | | |
| Principal | (4,305,000.00) | (5,040,000.00) |
| Interest | (3,413,620.41) | (3,585,000.00) |
| Other | (7,562,777.15) | (5,000.00) |
| Closing fund balance | 4,125,988.60 | 3,295,000.00 |
| ASB Fund | | |
| Opening fund balance | 309,891.04 | 283,000.00 |
| Revenue | 395,553.03 | 643,800.00 |
| Expenditure | (313,866.20) | (881,319.00) |
| Closing fund balance | 391,577.87 | 45,481.00 |
| Transportation Vehicle Fund | | |
| Opening fund balance | 416,493.32 | 410,000.00 |
| Revenue | | |
| Depreciation | - | 40,000.00 |
| Investment Earnings | 1,549.79 | 1,500.00 |
| Grant Revenue | - | - |
| Sale of Equipment | - | - |
| Expenditure | - | (340,000.00) |
| Closing fund balance | 418,043.11 | 111,500.00 |

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2013 (September 1, 2013 - August 31, 2014)

For the
BAINBRIDGE ISLAND SD #303
School District for the Month of
June
,
2014

| | ANNUAL | ACTUAL | ACTUAL | | | |
|--|------------|---------------|---------------|--------------|--------------|---------|
| | BUDGET | FOR MONTH | FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
| <u>REVENUES/OTHER FIN. SOURCES</u> | | | | | | |
| 000 LOCAL TAXES | 8,806,016 | 62,383.11 | 8,778,947.37 | | 27,068.63 | 99.69 |
| 000 LOCAL SUPPORT NONTAX | 3,207,900 | 181,444.14 | 3,034,155.11 | | 173,744.89 | 94.58 |
| 000 STATE, GENERAL PURPOSE | 20,551,515 | 1,218,996.64 | 16,388,598.74 | | 4,162,916.26 | 79.74 |
| 000 STATE, SPECIAL PURPOSE | 3,857,850 | 225,143.60 | 2,807,558.43 | | 1,050,291.57 | 72.78 |
| 000 FEDERAL, GENERAL PURPOSE | 0 | .00 | .00 | | .00 | 0.00 |
| 000 FEDERAL, SPECIAL PURPOSE | 1,439,500 | 90,538.39 | 1,053,092.10 | | 386,407.90 | 73.16 |
| 000 REVENUES FR OTH SCH DIST | 0 | .00 | .00 | | .00 | 0.00 |
| 000 OTHER AGENCIES AND ASSOCIATES | 0 | .00 | .00 | | .00 | 0.00 |
| 000 OTHER FINANCING SOURCES | 271,000 | 57,320.18 | 238,970.29 | | 32,029.71 | 88.18 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | 38,133,781 | 1,835,826.06 | 32,301,322.04 | | 5,832,458.96 | 84.71 |
| <u>EXPENDITURES</u> | | | | | | |
| 0 Regular Instruction | 23,497,870 | 2,045,906.78 | 19,458,308.83 | 3,534,084.24 | 505,476.93 | 97.85 |
| 0 Federal Stimulus | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 0 Special Ed Instruction | 5,386,914 | 499,417.00 | 4,772,760.43 | 886,306.65 | 272,153.08- | 105.05 |
| 0 Voc. Ed Instruction | 933,855 | 73,728.23 | 685,728.56 | 137,697.61 | 110,428.83 | 88.17 |
| 0 Skills Center Instruction | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 0+60 Compensatory Ed Instruct. | 670,646 | 68,067.57 | 469,472.68 | 83,061.23 | 118,112.09 | 82.39 |
| 0 Other Instructional Pgms | 36,907 | 17,418.46 | 49,758.16 | 3,087.84 | 15,939.00- | 143.19 |
| 0 Community Services | 30,000 | .00 | .00 | 0.00 | 30,000.00 | 0.00 |
| 0 Support Services | 8,431,593 | 514,533.04 | 7,160,857.10 | 1,359,842.46 | 89,106.56- | 101.06 |
| <u>Total EXPENDITURES</u> | 38,987,785 | 3,219,071.08 | 32,596,885.76 | 6,004,080.03 | 386,819.21 | 99.01 |
| <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 0 | .00 | .00 | | | |
| <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u> | | | | | | |
| <u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u> | 854,004- | 1,383,245.02- | 295,563.72- | | 558,440.28 | 65.39- |
| <u>TOTAL BEGINNING FUND BALANCE</u> | 2,856,741 | | 2,856,741.53 | | | |
| <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u> | XXXXXXXXX | | .00 | | | |
| <u>TOTAL ENDING FUND BALANCE</u> | 2,002,737 | | 2,561,177.81 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

ENDING FUND BALANCE ACCOUNTS:

| | | |
|---------------------------------------|-----------|--------------|
| /L 810 Restricted For Other Items | 0 | .00 |
| /L 815 Restric Unequalized Deduct Rev | 0 | .00 |
| /L 821 Restrictd for Carryover | 0 | .00 |
| /L 825 Restricted for Skills Center | 0 | .00 |
| /L 828 Restricted for C/O of FS Rev | 0 | .00 |
| /L 830 Restricted for Debt Service | 0 | .00 |
| /L 831 Restrictd for Emp Abs Buy Back | 0 | .00 |
| /L 835 Restrictd For Arbitrage Rebate | 0 | .00 |
| /L 840 Nonspnd FB - Invent/Prepd Itms | 200,000 | 165,000.00 |
| /L 845 Restricted for Self-Insurance | 0 | .00 |
| /L 850 Restricted for Uninsured Risks | 0 | .00 |
| /L 870 Committed to Other Purposes | 0 | .00 |
| /L 872 Committd to Min Fnd Bal Policy | 1,100,000 | 1,100,000.00 |
| /L 875 Assigned Contingencies | 0 | .00 |
| /L 884 Assigned to Other Cap Projects | 0 | .00 |
| /L 888 Assigned to Other Purposes | 150,000 | 1,265,000.00 |
| /L 890 Unassigned Fund Balance | 552,737 | 31,177.81 |
| <u>TOTAL</u> | 2,002,737 | 2,561,177.81 |

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2013 (September 1, 2013 - August 31, 2014)

For the BAINBRIDGE ISLAND SD #303 School District for the Month of June, 2014

| | ANNUAL | ACTUAL | ACTUAL | | | |
|--|---------------|------------------|-----------------|---------------------|----------------|----------------|
| <u>REVENUES/OTHER FIN. SOURCES</u> | <u>BUDGET</u> | <u>FOR MONTH</u> | <u>FOR YEAR</u> | <u>ENCUMBRANCES</u> | <u>BALANCE</u> | <u>PERCENT</u> |
| 000 Local Taxes | 1,525,000 | 10,628.19 | 1,517,237.59 | | 7,762.41 | 99.49 |
| 000 Local Support Nontax | 50,000 | 4,235.34 | 36,070.25 | | 13,929.75 | 72.14 |
| 000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 000 State, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 000 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 000 Revenues Fr Oth Sch Dist | 0 | .00 | .00 | | .00 | 0.00 |
| 000 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 000 Other Financing Sources | 7,000,000 | .00 | 7,012,500.00 | | 12,500.00- | 100.18 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | 8,575,000 | 14,863.53 | 8,565,807.84 | | 9,192.16 | 99.89 |
| <u>EXPENDITURES</u> | | | | | | |
| 0 Sites | 500,000 | .00 | 747,903.25 | 59,597.16 | 307,500.41- | 161.50 |
| 0 Buildings | 6,678,453 | 209,806.44 | 1,231,682.27 | 1,349,568.96 | 4,097,201.77 | 38.65 |
| 0 Equipment | 1,618,063 | 118,839.20 | 466,178.57 | 241,802.29 | 910,082.14 | 43.75 |
| 0 Energy | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 0 Sales & Lease Expenditure | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 0 Bond Issuance Expenditure | 0 | .00 | 12,500.00 | 0.00 | 12,500.00- | 0.00 |
| 0 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| <u>Total EXPENDITURES</u> | 8,796,516 | 328,645.64 | 2,458,264.09 | 1,650,968.41 | 4,687,283.50 | 46.71 |
| <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 271,000 | 57,320.18 | 238,970.29 | | | |
| <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u> | | | | | | |
| <u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u> | 492,516- | 371,102.29- | 5,868,573.46 | | 6,361,089.46 | < 1000- |
| <u>TOTAL BEGINNING FUND BALANCE</u> | 6,000,000 | | 5,944,861.46 | | | |
| <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u> | XXXXXXXXX | | .00 | | | |
| <u>TOTAL ENDING FUND BALANCE</u> | 5,507,484 | | 11,813,434.92 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

| | | | |
|--------------------------------------|-----------|---------------|-----|
| <u>ENDING FUND BALANCE ACCOUNTS:</u> | | | |
| L 810 Restricted For Other Items | 0 | | .00 |
| L 825 Restricted for Skills Center | 0 | | .00 |
| L 830 Restricted for Debt Service | 0 | | .00 |
| L 835 Restrictd For Arbitrage Rebate | 0 | | .00 |
| L 850 Restricted for Uninsured Risks | 0 | | .00 |
| L 861 Restricted from Bond Proceeds | 4,746,345 | 10,057,934.03 | |
| L 862 Committed from Levy Proceeds | 482,139 | 1,571,099.77 | |
| L 863 Restricted from State Proceeds | 0 | | .00 |
| L 864 Restricted from Fed Proceeds | 0 | | .00 |
| L 865 Restricted from Other Proceeds | 0 | | .00 |
| L 866 Restricted Impact Fees | 0 | | .00 |
| L 867 Restrictd Mitigation Fees | 0 | | .00 |
| L 869 Restricted fr Undistr Proceeds | 0 | | .00 |
| L 870 Committed to Other Purposes | 0 | | .00 |
| L 889 Assigned to Fund Purposes | 279,000 | 184,401.12 | |
| L 890 Unassigned Fund Balance | 0 | | .00 |
| <u>TOTAL</u> | 5,507,484 | 11,813,434.92 | |

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2013 (September 1, 2013 - August 31, 2014)

for the BAINBRIDGE ISLAND SD #303 School District for the Month of June, 2014

| | ANNUAL | ACTUAL | ACTUAL | | | |
|---|-------------------|----------------------|----------------------|--------------|----------------------|----------------|
| REVENUES/OTHER FIN. SOURCES | BUDGET | FOR MONTH | FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
| 00 Local Taxes | 7,418,000 | 52,200.69 | 7,282,104.78 | | 135,895.22 | 98.17 |
| 00 Local Support Nontax | 12,000 | 446.16 | 25,414.49 | | 13,414.49- | 211.79 |
| 00 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 00 Federal, General Purpose | 925,000 | .00 | 926,453.82 | | 1,453.82- | 100.16 |
| 00 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 00 Other Financing Sources | 0 | .00 | 7,565,214.55 | | 7,565,214.55- | 0.00 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | <u>8,355,000</u> | <u>52,646.85</u> | <u>15,799,187.64</u> | | <u>7,444,187.64-</u> | <u>189.10</u> |
| <u>EXPENDITURES</u> | | | | | | |
| Matured Bond Expenditures | 5,040,000 | 2,190,000.00 | 4,305,000.00 | 0.00 | 735,000.00 | 85.42 |
| Interest On Bonds | 3,585,000 | 1,674,241.53 | 3,413,620.41 | 0.00 | 171,379.59 | 95.22 |
| Interfund Loan Interest | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Bond Transfer Fees | 5,000 | .00 | .00 | 0.00 | 5,000.00 | 0.00 |
| Arbitrage Rebate | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Underwriter's Fees | 0 | .00 | 69,031.25 | 0.00 | 69,031.25- | 0.00 |
| <u>Total EXPENDITURES</u> | <u>8,630,000</u> | <u>3,864,241.53</u> | <u>7,787,651.66</u> | <u>0.00</u> | <u>842,348.34</u> | <u>90.24</u> |
| <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | <u>0</u> | <u>.00</u> | <u>.00</u> | | | |
| <u>OTHER FINANCING USES (GL 535)</u> | <u>0</u> | <u>.00</u> | <u>7,493,745.90</u> | | | |
| <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u> | | | | | | |
| <u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u> | <u>275,000-</u> | <u>3,811,594.68-</u> | <u>517,790.08</u> | | <u>792,790.08</u> | <u>288.29-</u> |
| <u>TOTAL BEGINNING FUND BALANCE</u> | <u>3,570,000</u> | | <u>3,608,198.52</u> | | | |
| <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u> | <u>XXXXXXXXXX</u> | | <u>.00</u> | | | |
| <u>TOTAL ENDING FUND BALANCE</u> | <u>3,295,000</u> | | <u>4,125,988.60</u> | | | |
| <u>(E+F + OR - G)</u> | | | | | | |
| <u>ENDING FUND BALANCE ACCOUNTS:</u> | | | | | | |
| L 810 Restricted for Other Items | 0 | | .00 | | | |
| L 830 Restricted for Debt Service | 3,295,000 | | 4,125,988.60 | | | |
| L 835 Restrictd For Arbitrage Rebate | 0 | | .00 | | | |
| L 870 Committed to Other Purposes | 0 | | .00 | | | |
| L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| <u>TOTAL</u> | <u>3,295,000</u> | | <u>4,125,988.60</u> | | | |

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2013 (September 1, 2013 - August 31, 2014)

For the BAINBRIDGE ISLAND SD #303 School District for the Month of June, 2014

| | ANNUAL | ACTUAL | ACTUAL | | | |
|---------------------------------------|------------|------------|------------|--------------|------------|---------|
| REVENUES | BUDGET | FOR MONTH | FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
| 00 General Student Body | 151,000 | 367.70 | 72,090.87 | | 78,909.13 | 47.74 |
| 00 Athletics | 96,500 | 637.23 | 37,787.74 | | 58,712.26 | 39.16 |
| 00 Classes | 23,000 | 25.00 | 20,029.25 | | 2,970.75 | 87.08 |
| 00 Clubs | 309,900 | 9,035.88 | 182,765.64 | | 127,134.36 | 58.98 |
| 00 Private Moneys | 63,400 | 16,410.00 | 82,879.53 | | 19,479.53- | 130.72 |
| Total REVENUES | 643,800 | 26,475.81 | 395,553.03 | | 248,246.97 | 61.44 |
| EXPENDITURES | | | | | | |
| 00 General Student Body | 227,200 | 516.53 | 16,996.89 | 539.39 | 209,663.72 | 7.72 |
| 00 Athletics | 147,700 | 13,462.80 | 72,964.99 | 2,860.13 | 71,874.88 | 51.34 |
| 00 Classes | 21,500 | 2,369.75 | 12,147.37 | 0.00 | 9,352.63 | 56.50 |
| 00 Clubs | 350,500 | 12,231.92 | 164,520.32 | 16,360.36 | 169,619.32 | 51.61 |
| 00 Private Moneys | 134,419 | 36,981.75 | 47,236.63 | 0.00 | 87,182.37 | 35.14 |
| Total EXPENDITURES | 881,319 | 65,562.75 | 313,866.20 | 19,759.88 | 547,692.92 | 37.86 |
| EXCESS OF REVENUES | | | | | | |
| OVER (UNDER) EXPENDITURES (A-B) | 237,519- | 39,086.94- | 81,686.83 | | 319,205.83 | 134.39- |
| TOTAL BEGINNING FUND BALANCE | 283,000 | | 309,891.04 | | | |
| G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-) | XXXXXXXXXX | | .00 | | | |
| TOTAL ENDING FUND BALANCE | 45,481 | | 391,577.87 | | | |
| C+D + OR - E) | | | | | | |
| ENDING FUND BALANCE ACCOUNTS: | | | | | | |
| L 810 Restricted for Other Items | 0 | | .00 | | | |
| L 819 Restricted for Fund Purposes | 45,481 | | 391,577.87 | | | |
| L 840 Nonspnd FB - Invent/Prepd Itms | 0 | | .00 | | | |
| L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| L 870 Committed to Other Purposes | 0 | | .00 | | | |
| L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| TOTAL | 45,481 | | 391,577.87 | | | |

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2013 (September 1, 2013 - August 31, 2014)

or the BAINBRIDGE ISLAND SD #303 School District for the Month of June, 2014

| REVENUES/OTHER FIN. SOURCES | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|---|------------------|---------------------|--------------------|--------------|------------|---------|
| 00 Local Taxes | 0 | .00 | .00 | | .00 | 0.00 |
| 00 Local Nontax | 1,500 | 146.53 | 1,549.79 | | 49.79- | 103.32 |
| 00 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 00 State, Special Purpose | 40,000 | .00 | .00 | | 40,000.00 | 0.00 |
| 00 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 00 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 00 Other Financing Sources | 0 | .00 | .00 | | .00 | 0.00 |
| TOTAL REV/OTHER FIN.SRCS (LESS TRANS) | 41,500 | 146.53 | 1,549.79 | | 39,950.21 | 3.73 |
| 9900 TRANSFERS IN FROM GF | 0 | .00 | .00 | | .00 | 0.00 |
| Total REV./OTHER FIN. SOURCES | 41,500 | 146.53 | 1,549.79 | | 39,950.21 | 3.73 |
| EXPENDITURES | | | | | | |
| pe 30 Equipment | 340,000 | .00 | .00 | 283,023.12 | 56,976.88 | 83.24 |
| pe 60 Bond Levy Issuance | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| pe 90 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Total EXPENDITURES | 340,000 | .00 | .00 | 283,023.12 | 56,976.88 | 83.24 |
| OTHER FIN. USES TRANS. OUT (GL 536) | 0 | .00 | .00 | | | |
| OTHER FINANCING USES (GL 535) | 0 | .00 | .00 | | | |
| EXCESS OF REVENUES/OTHER FIN SOURCES | | | | | | |
| OVER (UNDER) EXP/OTH FIN USES (C-D-E-F) | 298,500- | 146.53 | 1,549.79 | | 300,049.79 | 100.52- |
| TOTAL BEGINNING FUND BALANCE | 410,000 | | 416,493.32 | | | |
| G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-) | XXXXXXXXXX | | .00 | | | |
| TOTAL ENDING FUND BALANCE | 111,500 | | 418,043.11 | | | |
| (G+H + OR - I) | | | | | | |
| ENDING FUND BALANCE ACCOUNTS: | | | | | | |
| L 810 Restricted For Other Items | 0 | | .00 | | | |
| L 819 Restricted for Fund Purposes | 111,500 | | 418,043.11 | | | |
| L 830 Restricted for Debt Service | 0 | | .00 | | | |
| L 835 Restrictd For Arbitrage Rebate | 0 | | .00 | | | |
| L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| TOTAL | 111,500 | | 418,043.11 | | | |

BOARD OF DIRECTORS

Mike Spence
 Patty Fielding
 Tim Kinkad
 Mev Hoberg
 Sheila Jakubik

**SUPERINTENDENT**

Faith A. Chapel

8489 Madison Avenue NE

Bainbridge Island, Washington 98100

(206) 842-4714

Fax: (206) 842-2928

To: Faith Chapel, Superintendent
 From: Randi Ivancich, Director of Instructional Technology & Assessment
 Date: July 31, 2014
 Re: Technology Levy Monthly Report

*The Bainbridge Island School District will use technology
 to ensure that every student is ready for success.*

Technology Levy Budget Summary

This summary provides information on the encumbrances to date applied to the 2010 School Technology Levy budget for the 2013/2014 school year. (Slight variations in the totals are due to rounding.)

| | | |
|---|-------------|--------------------|
| FY 2013/2014 Technology Levy Budget | | \$1,856,300 |
| Encumbered Purchase Orders | \$ 230,623 | |
| Expenditures to Date | \$1,048,819 | |
| Total Encumbrances to Date | | <u>\$1,279,442</u> |
| FY 2012/2013 Technology Levy Budget Balance | | \$ 576,858 |

Learning

The schools have placed their orders for new student devices. Bainbridge High School, Eagle Harbor High School, Woodward Middle School and Sakai Intermediate School have all placed orders for Chromebooks. Eagle Harbor High School also purchased laptops. These devices will be ready for student use in classrooms at the beginning, or shortly after the start, of the 2014/2015 school year. Each school will decide the way in which the devices will be distributed.

In anticipation of increased number and use of student devices such as BISD Chromebooks and with the Bring Your Own Device (BYOD) initiative, the network staff is substantially revamping our wireless network. Most of this work will be completed before the start of school with some refinement during the first couple months of the school year. This is a major undertaking and advantages will include increased wireless access throughout each school, greater management features of the wireless traffic, and new access for some commonly used outdoor areas such as the "wagon wheel" at Bainbridge High School. We will be able to grant access to the wireless network more readily for guest users while maintaining compliance with FCC regulations and the E-Rate program.

The Math Departments at Bainbridge High School, Commodores Options School and Sakai have purchased technology to support their math programs. All three schools purchased Chromebooks for use by students in their math classrooms and Commodore also purchased ten graphing calculators. Graphing calculators are used extensively in the math program beginning with pre-

Algebra classrooms. These devices are traditionally approved as a tool for most state testing and college entrance exams.

Teaching

Certificated staff laptops underwent maintenance that included re-imaging and thorough cleaning. Staff reclaiming laptops take part in a 20-minute training to learn the updated login process and about new features to the process. Newly hired staff will receive a 30-40 minute session that includes login procedures for the most commonly used systems by BISD staff.

The TPEP process includes an increased level of management of “electronic paperwork” and recordkeeping. To assist school administrators with this increased administrative workload, each principal and assistant principal will receive a desktop computer and will have access to a more portable device for classroom visits and management of school activities when away from their offices. We are exploring emerging portable devices that will provide the greatest benefits for administrators as they support staff and students, and meet requirements of TPEP, state testing and other mandates.

The BISD August 2014 Technology Professional Development will feature over 45 courses to *Promote Student-Centered Learning*. The sessions are open to all certificated staff including teaching staff, support staff and administrators; and to Instructional Support Services special education para-educators. Several sessions will feature Google tools to engage students, sophisticated use of searching and BYOD, and options to provide anywhere, anytime learning. I have attached a chart of the courses offered this year to *Promote Student Centered Learning*.

Careful planning went into the development of the course and included information from:

- Charlotte Danielson Framework for Teaching (<http://tpep-wa.org/wp-content/uploads/Danielson-at-a-glance.pdf>),
- Washington State Criteria for Teacher Evaluation (<http://tpep-wa.org/wp-content/uploads/Danielson-Rubrics-by-criteria.pdf>),
- Washington State Technology Tiers Progression Model (<http://www.edtech.wednet.edu/Tiers/AllTiersProgression.pdf>),
- staff feedback from recent conference participation including the March 2014 Northwest Council for Computer Education (NCCE, www.ncce.org) and
- results from the spring 2014 PILOT survey tool for self-evaluation of technology skills by BISD certificated staff.

The courses will be held on August 25-27 and include all-day sessions (8:30-3:15), morning sessions (8:30 – 11:30), and afternoon sessions (12:15-3:15) on each day. Certificated staff and Instructional Support Services para-educators can sign up for as many classes as they want. Certificated staff on a .50-1.0 FTE contract can earn up to six hours of paid time; certificated staff with less than .5 FTE contract can earn up to three hours of paid time. ISS para-educators can each earn up to 6 hours of paid time, sponsored by BIESPA. Clock hours will be available for all sessions and staff can earn up to 22.5 clock hours during these three days.

Assessment

We are in the process of renewing current subscription to support our data and assessment systems such as NWEA Measure of Academic Progress (MAP) and our Homeroom data dashboard by School Data Solutions. Information from these technology-based systems will provide feedback on learning and assessments, inform decisions to focus and prioritize teaching to meet student learning needs, and plan for future student and instructional needs.

Infrastructure

Along with the wireless system upgrade, network staff is also improving the battery backup capabilities for our network servers. Capital Projects staff assisted Technology staff with creating the appropriate documentation and following the procedures for work performed by outside contractors, such as electrical work. This work will be initiated this summer and completed in the early fall.

2010 TECHNOLOGY LEVY
2013-14 District Fiscal Year Summary

| | ESTIMATED BUDGET | ENCUMBERED TO DATE (TOTAL AMT) | EXPENDITURES TO DATE | ENCUMBERED PO BALANCE | LEVY BUDGET BALANCE |
|--|-----------------------------|---|---------------------------------|----------------------------------|--------------------------------|
| LEARNING: | | | | | |
| Engage and Empower | 728,225 | | | | 227,965 |
| Hardware | 626,975 | 415,677 | 386,689 | 28,988 | 211,298 |
| Software | 96,250 | 84,583 | 37,214 | 47,369 | 11,667 |
| Professional Development | 5,000 | 0 | 0 | 0 | 5,000 |
| <i>Sub-total LEARNING</i> | | 500,260 | 423,903 | 76,357 | |
| TEACHING: | | | | | |
| Prepare and Connect | 289,449 | | | | 120,193 |
| Hardware | 159,588 | 27,870 | 27,870 | (0) | 131,718 |
| Software | 0 | 0 | 0 | 0 | 0 |
| Professional Development | 129,861 | 141,386 | 130,542 | 10,844 | (11,525) |
| <i>Sub-total TEACHING</i> | | 169,256 | 158,412 | 10,844 | |
| ASSESSMENT: | | | | | |
| Measure What Matters | 78,500 | | | | 20,766 |
| Hardware | 5,000 | 0 | 0 | 0 | 5,000 |
| Software | 58,500 | 53,234 | 53,234 | 0 | 5,266 |
| Professional Development | 15,000 | 4,500 | 3,993 | 507 | 10,500 |
| <i>Sub-total ASSESSMENT</i> | | 57,734 | 57,227 | 507 | |
| INFRASTRUCTURE: | | | | | |
| Access and Enable | 260,000 | | | | 159,129 |
| Hardware | 207,500 | 84,211 | 32,338 | 51,873 | 123,289 |
| Software | 42,500 | 16,660 | 17,174 | -514 | 25,840 |
| Professional Development | 10,000 | 0 | 0 | 0 | 10,000 |
| <i>Sub-total INFRASTRUCTURE</i> | | 100,871 | 49,511 | 51,359 | |
| COMMUNICATIONS + PRODUCTIVITY | 234,000 | | | | 45,493 |
| Hardware | 116,000 | 84,977 | 71,611 | 13,366 | 31,023 |
| Software | 108,000 | 100,815 | 84,800 | 16,016 | 7,185 |
| Professional Development | 10,000 | 2,714 | 1,888 | 826 | 7,286 |
| <i>Sub-total COMM. + PROD.</i> | | 188,507 | 158,299 | 30,208 | |
| Technical Support | 266,126 | 262,814 | 201,467 | 61,347 | 3,312 |
| <i>Sub-total Technical Support</i> | | 262,814 | 201,467 | 61,347 | |
| <hr/> | | | | | |
| = Total | \$ 1,856,300 | \$1,279,442 | \$1,048,819 | \$230,623 | \$576,858 |

August 2014 Technology Professional Development

To get the most out of your session, self-assess your technology tier readiness and skill level from the Washington State Technology Tiers Progression Model: <http://www.edtech.wednet.edu/Tiers/AllTiersProgression.pdf>
Use the information from the Tiers Progression Model to select the right sessions for you.

There is something new this year . . . from 3:30 - 5:00 p.m. in the Board Room each day, join our new *Time for Collaboration & Planning!* What is Time for Collaboration & Planning, you ask? Time for Collaboration & Planning provides an opportunity to:

- practice what you've learned;
- meet and share with colleagues;
- plan how you will use your new skills and knowledge;
- work in a supportive environment; and
- earn clock hours, up to 1.5 per day.

To register for Tech PD Sessions, go to the BISD/For Students/Moodle webpage. Log into Moodle with your network login. From "All courses" in the My Courses block, navigate to District Office/Technology/BISD August 2014 Technology Professional Development. Register by using the "?" button after the course descriptions. Make your choice and Save. Questions? Call 780-1668.

SESSION 1: Monday, August 25, 2014; 8:30 a.m. - 3:15 p.m. (Session 1 offers day-long courses)

| Topic # | Class | Instructor | Grade Level | Tier Skill Level | Location |
|---------|--|---|-------------|------------------|------------|
| 1-1 | Getting Started with Google Apps in Your Classroom | Kimberly Allison https://sites.google.com/site/kaatech/ | PreK-12 | Tier 1 & 2 | BHS 229 |
| 1-2 | Building Student-Centered Blended Learning Environment | Jeff Utecht http://www.jeffutecht.com/ | 3-12 | Tier 2 & 3 | Board Room |

SESSION 2: Monday, August 25, 2014; 8:30 - 11:30 a.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|--|---|-------------|-------------|----------------------------|
| 2-1 | Go Paperless! Creating and Collecting Digital Work | Tammy Worcester Tang http://tammyworchester.com/ | 3-12 | Tiers 1-3 | BHS Reading Room / Library |
| 2-2 | Google 101: Mastering the Basics of Google Drive | Liz Finin | PreK-12 | Tier 1 & 2 | COS 201 |
| 2-3 | Homeroom Data Dashboard Basics | Debbie Racey | 2-12 | Tiers 1-3 | BHS 220 |
| 2-4 | MAP Reports for Teachers | Maria Kuffel | 1-10 | Tiers 1-3 | BHS 304 |
| 2-5 | Smart Notebook for PreK-6 Teaching and Learning | Dennis Purcell | PreK-6 | Tiers 1-3 | BHS 303 |

SESSION 3: Monday, August 25, 2014; 12:15 - 3:15 p.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|--|---|-------------------|-------------|----------------------------|
| 3-1 | Oh The Things You Can Do with Google Spreadsheets & Forms! | Tammy Worcester Tang http://tammyworchester.com/ | PreK-12 | Tiers 2 & 3 | BHS Reading Room / Library |
| 3-2 | Smart Notebook for Gr. 6-12 Teaching and Learning | Dennis Purcell | 6-12 | Tiers 1-3 | BHS 303 |
| 3-3 | MAP Reports for Teachers | Maria Kuffel | 1-9 | Tiers 1-3 | BHS 304 |
| 3-4 | Homeroom Data Dashboard: Just Beyond the Basics | Debbie Racey | 2-12 | Tiers 1-3 | BHS 220 |
| 3-5 | AAC (Augmentative and Alternative) Communication | Brenda Austin | Special Education | Tiers 1-3 | BHS 222 |

SESSION 4: Monday, August 25, 2014; 3:30 - 5:00 p.m.Join colleagues for *Time for Collaboration & Planning* (1.5 clock hours, Board Room)

This session does not qualify for paid technology time.

SESSION 5: Tuesday, August 26, 2014; 8:30 a.m. - 3:15 p.m. (Session 5 is a day-long course)

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|--|---|-------------|-------------|----------|
| 5-1 | Putting It All Together: Leveraging Google Apps in Your Classroom for Easy Collaboration, Online Assignments and Quizzes | Kimberly Allison https://sites.google.com/site/kaatech/ | PreK-12 | Tiers 2 & 3 | BHS 229 |

SESSION 6: Tuesday, August 26, 2014; 8:30 - 11:30 a.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|-----------------------------------|---|-------------|-------------|----------------------------|
| 6-1 | Moving from Sorting to Searching | Jeff Utecht http://www.jeffutecht.com/ | 3-12 | Tiers 2 & 3 | Board Room |
| 6-2 | Cool Tools for the BYOD Classroom | Tammy Worcester Tang http://tammyworcester.com/ | 3-12 | Tiers 1-3 | BHS Reading Room / Library |
| 6-3 | How To Flip Your Classroom | Jason Sovick | PreK-12 | Tiers 2 & 3 | BHS 225 |
| 6-4 | Schoolwires Website Basics | Adam Rabinowitz | PreK-12 | Tiers 1 & 2 | BHS 307 |
| 6-5 | Homeroom Data Dashboard Basics | Debbie Racey | 2-12 | Tiers 1-3 | BHS 220 |
| 6-6 | My Math Online Tools & Resources | Vicki Milander & Jennifer Ledbetter | K-5 | Tiers 1-3 | BHS 305 |
| 6-7 | Spreadsheet Basics with Excel | Rebecca Sonsalla | PreK-12 | Tier 1 & 2 | BHS 308 |

| | | | | | |
|-----|--|-------------------------------------|--------------|-----------|---------|
| 6-8 | Technology Support & Intervention for the Struggling Learners | Meg Evans | PreK-4 & ISS | Tiers 1-3 | BHS 224 |
| 6-9 | Get a Head Start on TPEP (For those new to TPEP and did not attend on 8/21/14) | Dr. Peter Bang-Knudsen & Amii Pratt | Cert. Staff | Tiers 1-3 | BHS 223 |

SESSION 7: Tuesday, August 26, 2014; 12:15 - 3:15 p.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|---|---|-------------|-------------|----------------------------|
| 7-1 | Students as Creators and Contributors | Jeff Utecht http://www.jeffutecht.com/ | 3-12 | Tiers 2 & 3 | Board Room |
| 7-2 | Google Activities for Students! | Tammy Worcester Tang http://tammyworchester.com/ | K-12 | Tiers 2 & 3 | BHS Reading Room / Library |
| 7-3 | Schoolwires Website: Just Beyond the Basics | Adam Rabinowitz | PreK-12 | Tiers 1 & 2 | BHS 307 |
| 7-4 | Homeroom Data Dashboard: Just Beyond the Basics | Debbie Racey | 2-12 | Tiers 1-3 | BHS 220 |
| 7-5 | My Math Online Tools & Resources | Vicki Milander & Jennifer Ledbetter | K-5 | Tiers 1-3 | BHS 305 |
| 7-6 | iPad Basics and Data Collection for Special Education Staff | Denise Corso | PreK-12 | Tiers 1-3 | COS 517 |
| 7-7 | Get a Head Start on TPEP (For certificated staff previously in the TPEP system) | Dr. Peter Bang-Knudsen & Amii Pratt | Cert. Staff | Tiers 1-3 | BHS 223 |

SESSION 8: Tuesday, August 26, 2014; 3:30 - 5:00 p.m.

Join colleagues for *Time for Collaboration & Planning* (1.5 clock hours, Board Room)
This session does not qualify for paid technology time.

SESSION 9: Wednesday, August 27, 2014; 8:30 a.m.- 3:15 p.m. (Session 9 is a day-long course)

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|---|---|-------------|-------------|------------|
| 9-1 | Leveraging Google Forms for Learning and Productivity | Kimberly Allison https://sites.google.com/site/kaatech/ | PreK-12 | Tiers 2 & 3 | Board Room |

SESSION 10: Wednesday, August 27, 2014; 8:30 - 11:30 a.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|---|-------------------------------------|------------------------------|-------------------------------|----------|
| 10-1 | How To Flip Your Classroom | Jason Sovick | PreK-12 | Tiers 2 & 3 | BHS 225 |
| 10-2 | Blogging for Beginners | Kelleen Pellegrino & Tamra Hauge | PreK-12 | Tiers 1 & 2 | BHS 307 |
| 10-3 | What Every Student & Teacher Needs to Know about Online Safety (and how to keep our kids safe!) | Laura Kornfeld & Wendy Kozina | PreK-12 | Tiers 1-3 | BHS 221 |
| 10-4 | Digital Tools in the Elementary Classroom | Bill Covert & Ian Eisenhood | PreK-5 | Tiers 2 & 3 | BHS 306 |
| 10-5 | Spreadsheets with Excel: Just Beyond the Basics | Rebecca Sonsalla | PreK-12 | Tiers 1 & 2 | BHS 308 |
| 10-6 | Schoolwires: Introduction to Your BISD Website for NEW Staff | Seana Hruska | PreK-12 New Staff Only | Tier 1-3 New Staff Only | BHS 227 |
| 10-7 | Get a Head Start on TPEP (For those new to TPEP and did not attend on 8/21/14) | Dr. Peter Bang-Knudsen & Amii Pratt | Cert. Staff | Tiers 1-3 | BHS 223 |

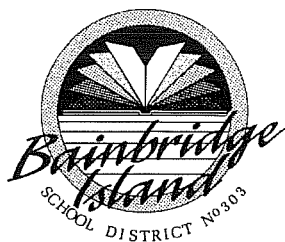
SESSION 11: Wednesday, August 27, 2014; 12:15 - 3:15 p.m.

| Topic # | Class | Instructor | Grade Level | Skill Level | Location |
|---------|---|--|-------------|-------------|--------------------------|
| 11-1 | Blogging for Beginners | Kelleen Pellegrino & Tamra Hauge | PreK-12 | Tier 1 | BHS 307 |
| 11-2 | Digital Tools in the Elementary Classroom | Bill Covert & Ian Eisenhood | PreK-5 | Tiers 1-3 | BHS 306 |
| 11-3 | Planning for BYOD in the Grades 5-8 Classrooms | Amy Evans & Kathy Ellison | 5-8 | Tiers 1-3 | BHS 304 |
| 11-4 | rAPPid Fire! A Quickfire Tour of Great Apps and Websites | Kathleen Pool, Erin Sheehan & Maureen Wilson | PreK-12 | Tiers 2 & 3 | BHS Reading Room/Library |
| 11-5 | Schoolwires: Just Beyond the Basics | Seana Hruska | PreK-12 | Tiers 1 & 2 | BHS 227 |
| 11-6 | LanSchool: Management of Classroom Devices | Technology Staff | PreK-12 | Tiers 1-3 | BHS 308 |
| 11-7 | Get a Head Start on TPEP (For certificated staff previously in the TPEP system) | Dr. Peter Bang-Knudsen & Amii Pratt | Cert. Staff | Tiers 1-3 | BHS 223 |
| 11-8 | Surveys & Excel to Document Student Growth & Progress | Brian Skare | 5-12 | Tiers 2 & 3 | BHS 317 |

SESSION 12: Wednesday, August 27, 2014; 3:30 - 5:00 p.m.

Join colleagues for *Time for Collaboration & Planning* (1.5 clock hours, Board Room)

This session does not qualify for paid technology time.



Bainbridge Island SD #303
Facilities/Capital Projects Office

Memo

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: 7/31/2014
Re: Capital Projects and Facilities Report-June

CAPITAL PROJECTS

Budget Summary:

- The attached Bond 2009 Project Summary provides detailed information regarding the current status of the 2009 budget. Through value engineering and project progression we continue to realign budget and project priorities.

| | |
|-----------------------|---------------------|
| Estimated Budget | \$ 42,861,137 |
| Encumbered To Date | \$ 34,671,965 |
| Expenditures To Date | \$ 33,274,008 |
| Encumbered PO Balance | \$ <u>1,397,957</u> |

| | |
|--------------------------------|--------------|
| Capital Project Budget Balance | \$ 8,189,173 |
|--------------------------------|--------------|

Woodward

Athletic Track and Field Renovations

- The Field and Track work are completed and staff is recommending Final Acceptance of the work for Board approval.

Roof Replacement

- The roof replacement is on schedule and Meyer Brothers Roofing has completed most of the demolition of the steep slope areas of the roof over the south and west classroom wings, the Commons, and the Gym.
- New underlayment has been installed on all of the steep slope areas except the entrance towers. New shingles are being installed at a rapid pace.
- The south wing and west wings of the school are nearly complete.
- Work on the five entrance tower roofs will be done by mid-August. Cleaning, sealing and anti-graffiti coating of the walls of the two main entrance towers will be completed shortly.
- Removal of old metal flashings, gutters and soffits will be completed shortly and installation of new metal work should be complete in early August on the western portions of the building.
- Work on the demolition of the flatter section of the roof over the eastern portion of the building is also now underway. This includes the Administration Offices, and the specified use class spaces of the school which make up the eastern most areas of the building.
- Reconditioning of the skylights and tower windows has begun and replacement of the failed 'store front' window wall in the Office entrance tower is scheduled for August.

- All student-related summer activities have been moved out of the building for safety and to enable the contractor to move efficiently around the site.
- Both parking lots are closed to all but essential staff.
- To address safety concerns, paths and trails across Woodward are closed. Community members have been accessing unsafe areas and walking dogs through the construction zone. Paths will be reopened as soon as possible.
- Rainy weather caused work stoppage July 23rd and 24th. The contractor will work Saturdays to maintain the schedule.

Ordway

- HVAC demolition work has been completed. The installation of new HVAC equipment, electrical and control improvements in the Administration Area are scheduled for completion in early August.
- In collaboration with maintenance, improvements to the play area are currently underway and will include new toys, and an enlarged play area with a new ADA ramp into the playground.
- An interior camera will be installed at the main entrance to Ordway. The camera will address the lack of visual access from the office to the main entry. The camera's monitor will be placed in an inconspicuous location, viewable by office staff, within the main office.

Blakely

- An interior camera will be installed at the main entrance to Blakely. The camera will address the lack of visual access from the office to the main entry. The camera's monitor will be placed in an inconspicuous location, viewable by office staff, within the main office.
- Quotes are currently under review for asphalt repairs in the parking lot area adjacent to the portables. Work is planned for completion before school starts.

BHS

- Based on on-going security evaluation camera adjustments are currently underway. In addition to camera view adjustments additional interior cameras will be installed in the Wrestling and Weight Rooms and in the 200 Building's First Floor hallway.

District -Wide

- Capital Projects is working with various roofing contractors in the evaluation of alternative solutions to address the failing roof conditions at the BHS 100 Building and Blakely.
- A revision to the District Facility Use Policy and Procedure is underway. Work includes identification of all available rental spaces by school, contact, consistent fee structure and School Dude entry. Revisions will be presented to principals in August prior to Board review and approval.

Wilkes

- Repairs to the block wall near the school entrance are complete.
- Work continues to address minor warranty items.
- Dialogue continues with the contractor regarding landscape maintenance

FACILITIES MAINTENANCE

Security Door Bolts

- The district-wide installation of door locks is ongoing. Security bolts have been mounted on all classroom doors at Blakely, Ordway, Commodore and BHS.

HVAC

- Summer HVAC maintenance is underway along with special attention to the Commodore and BHS boilers. The burners on those boilers are nearing service life limits and should be replaced as soon as practical. Blakely's boilers are getting new exhaust stacks and one burner to completed needed repairs.

WMS HFL Classroom

- The Maintenance team is manufacturing and installing a new teaching station, counter tops, and an ADA student kitchen station to meet the needs of the students and teachers.

BHS Composites Lab

- The Maintenance team has completed the identified demolition work in the BHS 100 Building. The work supports the new composites lab.

Grounds

- Team members are engaged in routine maintenance as well as some needed specialty work.
- The removal of pea gravel in the tree garden at Wilkes is completed.
- The pea gravel will be replaced with tumbled wood chips before the start of school.

CAPITAL PROJECTS BUDGET UPDATE
BOND 2009 PROJECT SUMMARY
As of June 30, 2014

| | ESTIMATED BUDGET | ENCUMBERED TO DATE | EXPENDITURES TO DATE | ENCUMBERED PO BALANCE | CP BUDGET BALANCE |
|--|---------------------|-----------------------|-------------------------|--------------------------|----------------------|
| Bond Costs | | | | | |
| Bond Costs - 9000 | \$ 303,410 | \$ 303,410 | \$ 303,410 | \$ 0 | \$ 0 |
| <i>Sub-total Bond Cost</i> | 303,410 | 303,410 | 303,410 | 0 | 0 |
| Wilkes | | | | | |
| Wilkes Core - 9001 | 28,962,180 | 28,872,278 | 28,836,726 | 35,551 | 89,903 |
| <i>Sub-total Wilkes</i> | 28,962,180 | 28,872,278 | 28,836,726 | 35,551 | 89,903 |
| Blakely Elementary School | | | | | |
| Blakely Essential Renovations - 9010 | 514,498 | 46,307 | 45,631 | 675 | 468,192 |
| Blakely Roof Replacement - 9015 | 358,752 | 668 | 668 | 0 | 358,084 |
| <i>Sub-total Blakely</i> | 873,250 | 46,974 | 46,299 | 675 | 826,276 |
| Ordway Elementary School | | | | | |
| Ordway Essential Renovations - 9020 | 1,048,258 | 63,394 | 23,071 | 40,323 | 984,864 |
| Ordway Portables Roof Replacement - 9025 | 122,313 | 48,776 | 48,776 | 0 | 73,537 |
| <i>Sub-total Ordway</i> | 1,170,571 | 112,170 | 71,847 | 40,323 | 1,058,402 |
| Sakai Intermediate School | | | | | |
| Sakai Essential Renovations - 9030 | 242,250 | 68,205 | 68,205 | 0 | 174,044 |
| <i>Sub-total Sakai</i> | 242,250 | 68,205 | 68,205 | 0 | 174,044 |
| Woodward Middle School | | | | | |
| Woodward Essential Renovations - 9040 | 161,663 | 143,809 | 137,811 | 5,998 | 17,854 |
| Woodward Roof Replacement - 9045 | 1,321,497 | 1,238,688 | 94,347 | 1,144,342 | 82,809 |
| Woodward Site Improvements - 9046 | 1,133,627 | 1,132,753 | 1,073,156 | 59,597 | 874 |
| <i>Sub-total Woodward</i> | 2,616,787 | 2,515,251 | 1,305,314 | 1,209,937 | 101,537 |
| Bainbridge High School | | | | | |
| Bainbridge HS Essential Renovations - 9050 | 2,095,170 | 192,706 | 189,723 | 2,983 | 1,902,465 |
| Bainbridge HS Roof Replacement - 9055 | 443,817 | 2,263 | 2,263 | 0 | 441,554 |
| <i>Sub-total Bainbridge HS</i> | 2,538,987 | 194,968 | 191,986 | 2,983 | 2,344,019 |
| Commodore Options School | | | | | |
| Commodore Essential Renovations - 9060 | 993,599 | 268,794 | 266,617 | 2,176 | 724,805 |
| Commodore Roof Replacement - 9065 | 56,664 | 39,409 | 39,409 | 0 | 17,255 |
| <i>Sub-total Commodore</i> | 1,050,263 | 308,203 | 306,026 | 2,176 | 742,060 |
| Transportation | | | | | |
| Transportation Essential Renovations - 9070 | 713,945 | 56,638 | 55,693 | 945 | 657,308 |
| Transportation Roof - 9075 | 35,559 | 293 | 293 | 0 | 35,267 |
| <i>Sub-total Transportation</i> | 749,504 | 56,930 | 55,985 | 945 | 692,574 |
| District Office | | | | | |
| District Office Essential Renovations - 9080 | 118,378 | 118,390 | 117,910 | 480 | (12) |
| <i>Sub-total District Office</i> | 118,378 | 118,390 | 117,910 | 480 | (12) |
| Districtwide Security | | | | | |
| Districtwide Security - 9090 | 473,533 | 80,822 | 80,822 | 0 | 392,711 |
| <i>Sub-total Districtwide Security</i> | 473,533 | 80,822 | 80,822 | 0 | 392,711 |
| Energy Conservation | | | | | |
| Energy Conservation - 9095 | 947,026 | 90,260 | 63,689 | 26,572 | 856,766 |
| <i>Sub-total Energy Conservation</i> | 947,026 | 90,260 | 63,689 | 26,572 | 856,766 |
| Capital Projects Administration - 9100 | | | | | |
| Capital Projects Administration - 9100 | 2,364,997 | 1,454,104 | 1,375,789 | 78,315 | 910,893 |
| <i>Sub-total Capital Projects Administration</i> | 2,364,997 | 1,454,104 | 1,375,789 | 78,315 | 910,893 |
| <hr/> | | | | | |
| = Total of Projects and Fees | \$ 42,411,137 | \$ 34,221,965 | \$ 32,824,008 | \$ 1,397,957 | \$ 8,189,173 |
| South Island Sewer (paid May 2012) | 450,000 | 450,000 | 450,000 | | 0 |
| = Total Expected Expenditures | \$ 42,861,137 | \$ 34,671,965 | \$ 33,274,008 | \$ 1,397,957 | \$ 8,189,173 |



Bainbridge Island SD #303
Facilities/Capital Projects Office

Memo

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: 07/31/14
Re: Woodward Middle School Athletic Fields and Track Renovation
Final Acceptance - Approval

The taxpayers of Bainbridge Island generously supported a Bond request in 2009. A portion of the Bond provided funding to renovate the Woodward Middle School Athletic Fields and Track. The identified warranty items including minor breaks in the irrigation line and a depression in the asphalt surface adjacent to the track have been corrected. Final Completion of the Woodward Middle School Athletic Fields and Track has now been achieved.

The new rubberized track is widely used and has been greatly appreciated by athletics since its opening for spring track season. The field grass is now established and enjoyed by community members and many summer sports teams.

I recommend that the Board of Directors approve Final Acceptance of Woodward Middle School Athletic Fields and Track Renovation.



July 23, 2014

Bainbridge Island School District
8498 Madison Ave NE
Bainbridge Island, WA 98110

Attn: Tamela VanWinkle

Re: Woodward Middle School Field & Track Improvements
Final Completion – Hellas Construction Co.

Dear Tamela,

We recommend the Woodward Middle School Field & Track Improvement Project as constructed by Hellas Construction to be accepted as 100% complete by the Bainbridge Island School District subject to the terms of the project warranty.

Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Harding", with a long horizontal flourish extending to the right.

Robert Harding, Principal
D.A. Hogan & Associates, Inc.

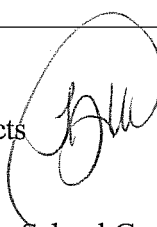
xc. Jeff Bergevin, Hellas Construction



Bainbridge Island SD #303
Facilities/Capital Projects Office

Memo

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: 7/23/14
Re: Video Surveillance, Cameras and Recording Equipment on School Grounds
or Property; Procedure 6550

A handwritten signature in dark ink, appearing to be "T. Van Winkle", is written over the "From:" line and extends slightly into the "Date:" line.

The BISD Video Surveillance, Cameras and Recording Equipment on School Grounds or Property; Procedure 6550 has been reviewed and updated to reflect changes in the data collection and storage of camera images. All camera images are now saved on DVR's located in the respective schools, tapes are no longer used. Additionally all cameras are now available for viewing via internet connections. Those employees selected for access to cameras at their school site are given individual log in credentials, provided by the Facilities Director. Camera images are only available on computers within the BISD onsite network. Data expires automatically, depending on the amount of data on each device.

Surveillance cameras shall not be used to monitor places where individuals have a reasonable expectation of privacy and shall be restricted to the exterior of buildings unless otherwise authorized by the Superintendent and or designee.

Procedural updates include allowances for monitors to be placed in main offices to allow for visual connections to the main entrances of the buildings, as we currently have several blind spots within the District. Two schools in particular, Ordway and Blakely, will benefit from these new allowances. Both schools currently have no sight line to the main entrance, creating a potentially serious security issue. Monitors with a constant feed from the cameras will allow for building office staff to keep a constant visual on visitors coming to and leaving the building through the main entrance.

**VIDEO SURVEILLANCE, CAMERAS AND RECORDING
EQUIPMENT ON SCHOOL GROUNDS OR PROPERTY**

The Bainbridge Island School District (“District”) is committed to nurturing a safe, caring and positive learning environment. The health, safety and well being of students and staff while on District property and attending District functions and the protection of District property are important functions of the District. The monitoring of individuals who enter upon the school grounds or school property is a significant factor in maintaining order and discipline and in protecting students, staff and visitors on District property.

The District recognizes the value of video surveillance systems and monitoring activity on school property or on school grounds, and its use in the maintenance of order and safety on school property and grounds. Accordingly, the Board authorizes the use of video surveillance cameras, monitors and recording equipment, in accordance with the procedures established herein. The Superintendent will consult with the Board of Directors prior to any administrative changes in the procedure, and the board may revise them when it appears that they are not consistent with the board’s intentions as expressed in the policy. The Board of Directors and the Superintendent shall review the effectiveness of the video surveillance operations on a regular basis.

Cross References:

Legal References:

VIDEO SURVEILLANCE, CAMERAS AND RECORDING EQUIPMENT ON SCHOOL GROUNDS OR PROPERTY

Protecting District property and the health, safety and well being of students and staff while on District property and attending District functions are important functions of the School District. Accordingly, the Board authorizes the use of video surveillance equipment including cameras, monitors and recording devices, in accordance with the guidelines established herein.

Camera Location, Operation and Control

1. Surveillance cameras will only be positioned in areas where it is necessary to protect District assets, provide for the personal safety of individuals on school grounds or property, or to monitor possible criminal activity.
2. Surveillance cameras will not be used to monitor places where individuals have a reasonable expectation of privacy, and Placement will be restricted to the exterior of buildings unless otherwise authorized by the ~~Board of Directors~~ Superintendent and or designee.
3. Only individuals authorized by the Superintendent, Director of Technology ~~Facilities or,~~ applicable school principal or designated program director -will have access to video monitors and be permitted to operate such monitors or view the video surveillance ~~tapes~~ data.
4. The school administration will be responsible for maintaining and auditing the use and security of surveillance cameras, including monitors and data.
5. This policy does not allow for recording of audio. Any feature of video surveillance equipment that provides for or allows for the recording of audio will have audio capabilities disabled or otherwise not used.

Notification

1. Signs will be posted on school grounds and school property advising the presence of surveillance cameras.
2. Each year the District will inform students and parents in writing that the District will be using surveillance cameras, monitors and recording equipment on school grounds and school property.
3. All staff will be informed of the District's video surveillance policies and procedures by the school administration.

Use of Video Recordings

1. Video recordings of actions by students may be used by the District as evidence in any disciplinary action brought against any student arising out of the student's conduct in or about school property.
2. Video recordings may be monitored by District personnel solely in the event of an incident warranting such review or as otherwise deemed reasonable and prudent in order to ensure the safety and security of students, staff and visitors as well as District property.
3. The District may also use video surveillance to detect or deter possible criminal activities.
4. The District may use video surveillance and the resulting recordings for:
 - a. the promotion of a safe school environment;
 - b. the protection of District property; and
 - c. inquiries and proceedings relating to law enforcement.

Protection of Information and Disclosure

1. Security and Retention of Security Camera Data:
 - ~~a. All data (recordings) not in use shall be securely stored in a locked receptacle or area.~~
 - a. Camera recording devices will be kept in secured areas. Camera data will be available on select computer monitors and access determined by the building principal, designated program manager, Director of Facilities or Superintendent.
 - b. Access to data will be provided to District employees or agents on a need to know basis only.
2. Disposal and Destruction of Recordings.
 - ~~a. All recordings shall be disposed of in a secure manner to protect individual privacy.~~
 - ~~b. Except for those recordings relevant to a specific incident, all recordings will be disposed of every thirty calendar days or less.~~
 - b.a. All recordings will disposed of every thirty calendar days or less be deleted on a regular basis (according to the system capacity) except for those recordings relevant to a specific incident.

3. Video Monitors and Viewing.

- a. Only ~~the District administration~~School District personnel and law enforcement personnel will have access to video monitors while they are in operation. Monitors used for periodic viewing will be focused on building main entrances and will be placed in the main offices of the schools where such cameras are in use.
- b. Video monitors will be placed in an area where access is limited to District personnel.
- c. Video recordings should be viewed on a need to know basis only, in such a manner as to avoid public viewing.

4. Disclosure.

Recordings will not be disclosed except in accordance with this policy. Disclosure of video records will be on a need to know basis, in order to comply with District policy and to adhere to all legal and administrative directives, including the promotion of the safety and security of students, the protection of District property and deterrence and the prevention of criminal activities.

BOARD OF DIRECTORS

Mike Spence
Mev Hoberg
Patty Fielding
Tim Kinhead
Sheila Jakubik



SUPERINTENDENT

Faith A. Chapel

8489 Madison Avenue N * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

July 24, 2014

TO: Board of Directors

FR: Faith A. Chapel, Superintendent

RE: Resolution 11-13-14: Reauthorization of Elementary Secondary Education Act

Local school boards in Washington are passing resolutions urging Congress to amend and reauthorize the Elementary and Secondary Education Act which is more commonly referred to as "No Child Left Behind (NCLB)." It has been more than a dozen years since this federal law was passed. Congress was scheduled to revise and reauthorize this bill in 2008 but has repeatedly postponed the process during the past six years. As Board members are aware, the most punitive elements of this law are now having a significant impact on schools and districts throughout Washington State.

The attached resolution was prepared by the Washington State School Directors Association (WSSDA) Board of Directors. The WSSDA Board passed this resolution and has asked local boards to show similar support. The resolution and WSSDA Board member David Iseminger's letter to Arne Duncan note that the current law is unfair, inaccurate and misrepresents the quality and improvement of the nation's schools.

To date, over 90 school boards have adopted this resolution, and I recommend that our district join them.

BOARD OF DIRECTORS

Mike Spence
Mev Hoberg
Patty Fielding
Tim Kinkead
Sheila Jakubik



SUPERINTENDENT

Faith A. Chapel

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RESOLUTION 11-13-14

**Elementary Secondary Education Act Resolution:
Urging Congress to Show Leadership and Reauthorize ESEA**

Whereas, the original Elementary and Secondary Education Act of 1965 was created and adopted by Congress to provide equal access to a free public education based upon high academic standards for all children, regardless of ethnicity or financial economic status; and

Whereas, Congress has reauthorized the original ESEA of 1965 every five years until the year 2001, when Congress acted and passed the current version of ESEA (known as the No Child Left Behind Act); and

Whereas, a generation of students, K through 12, have completed their elementary and secondary education careers since the 2001 reauthorization; and

Whereas, the 2001 Elementary and Secondary Education Act (known as the No Child Left Behind Act) has been acknowledged by Congressional leaders, Secretary of Education, and educational leaders as flawed; and

Whereas, the current law contains mandates and requirements that are ineffective and costly to local school districts; and

Whereas, the accountability provisions in the current law unfairly and inaccurately reflect the academic progress of students, schools, and school districts resulting in public schools labeled as "failing" by No Child Left Behind and subject to punitive sanctions that are costly and ineffective; and

Whereas, the current law has resulted in the misrepresentation of students, schools, and districts and contributed to a significant and unwarranted decline in the public's opinion of our public schools; and

Whereas, the House and Senate Education committees have begun the legislative process with the passage of comprehensive bills that are now ready for full House and Senate floor voting, and although these bills are not perfect, they are a good start. We must continue the momentum to ensure that ESEA is reauthorized by Congress this year; and

Whereas, the continued inaction of Congress continues to directly impact the educational opportunities of over 1,047,000 students and the operations of the 295 Public School Districts in Washington State; and

Whereas, lack of reauthorization of ESEA Legislation continues to give the US Department of Education the unlawful ability to penalize, label and financially sanction states that do not comply with the department's mandates; and

Whereas, for the continued success and benefit to ALL public school children, it is imperative for Congress to lead and ensure that ESEA is reauthorized:

Be it therefore resolved by the Board of Directors for Bainbridge Island School District No. 303 that we, the undersigned, strongly urge Congress to make this a legislative priority and reauthorize ESEA no later than the end of the next legislative session.

Adopted this *31* day of *July*, 2014.

BOARD OF DIRECTORS

Attest: _____, Secretary to the Board of Directors



WSSDA BOARD MEMBER
David Iseminger

OPEN LETTER TO ARNE DUNCAN

With or without waiver, public schools strive for excellence

Last week you revoked Washington State's No Child Left Behind (NCLB) waiver, resulting in nearly every school in Washington being considered failing by your Department of Education. This summer, as a School Board Director in Lake Stevens, WA, you're requiring I send a "failure letter" to parents of any school that receives your funding.

Your reason for revoking our waiver: we didn't pass legislation you wanted. More precisely, we passed legislation, but it didn't have the wording (actually, one specific word) you wanted.

Since you're so distant from us — nearly 3,000 miles by one measure — let me tell you about this other Washington: we have strong leadership in our board rooms, schools, and classrooms; we have professional and effective educators; and our students are capable, confident, and work extremely hard. But don't take my word for it — our SAT scores, among other measures, speak for us.

When NCLB was passed twelve years ago, it focused America's resolve to elevate our children and our future. It was about accountability, about setting lofty and worthwhile goals, but it was also about believing in our educators, leaders, parents, and students. It was about what we would strive for, work toward. It was aspirational.

Today, NCLB has been subverted into a name-calling, label-applying bully pulpit. It languished in Congress, now six years stale, until failure according to its antiquated yardstick has become a certainty.

We tried to help. With input and work from many education advocates, Congress has provided an extensive list of fixes that would make NCLB workable and forward-thinking, and keep us all accountable. I was

there too — as a member of the National School Boards Association (NSBA) Federal Relations Network (FRN). I made the trek to Washington D.C. multiple times to ask our members to reauthorize, year after year. While there, many of us from Washington also met with people from your Department of Education, in your building, trying to create relationships and press for a change in policy and tone: stop telling our students and educators they're failing, I said.

In Lake Stevens — and in school districts across America — we lead by example. We create confidence, capacity, knowledge, and opportunity for everyone in our community. There is a palpable and ubiquitous culture of excellence in Lake Stevens, where it's common knowledge that each individual is supported, challenged, engaged, and empowered. Such things don't appear overnight, they're not accidental, and I have no intention of having our work undermined by distant labels and bracketed explanations.

The schools you'd have us call "failing" are anything but: we have Schools of Distinction (one of them four years running), we have Washington Achievement Awards schools, and we have a Reward School.

The leaders whom you also assert are failing — me included — are not. Our school board has won the national Magna Award and is a recognized Board of Distinction. I am an elected member to the Board of Directors for our state-level Washington State School Directors Association (WSSDA), and my fellow Lake Stevens Board Director is President of WSSDA.

It's not that I don't understand your NCLB numbers or metrics. I work in the

Business Intelligence group at Microsoft, part of the Cloud + Enterprise Division, so data and analytics is what I do.

And I've done the analysis. I've weighed the cost of your revoked waiver and considered its benefits, and the conclusion is clear: it's not worth it.


You can keep the waiver. And regarding your failure letter — I have little interest in using our Lake Stevens letterhead to tell our students and educators they're failures, because they are not. That letter is the topic of much discussion in our state — including whether we send it at all.

Our school leaders are strong, our educators are exceptional, and our students are dedicated. Fourteen days before school, what they will hear from leaders in Lake Stevens is this: the bar this year is raised again, we believe in you, and you must continue to strive for excellence. They will hear that we are behind them, and that we believe in them without reservation, or caveat.

If you pull our funding, you'll be forsaking Washington's most needy students — the very students for whom the original ESEA legislation was passed 50 years ago. You'll be abandoning those students, but we won't. In Lake Stevens — and in every district across America — we'll do whatever we must to ensure no child is left behind, waiver or not.

The irony is not lost on me; you revoked our waiver because we didn't pass a law that you wanted. If you're not sure what to do with our education-related failure letter, I know 536 folks in Washington, D.C. who seem pretty deserving right now.

DAVID ISEMINGER is a WSSDA Board Member and Lake Stevens Board Member.

Date: July 23, 2014
To: Faith Chapel, Superintendent
From: Cami Dombkowski, Personnel Director 
Subj: Personnel Actions

Personnel actions recommended for Board approval at the July 31, 2014 School Board meeting are as follows:

Hiring Recommendations: (Subject to acceptable outcome of a criminal history records check and sexual misconduct clearance)

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| McCormick, Jeff | 1.0 FTE Director of Curriculum & Instruction effective 08/01/2014 |
| Burnett, Renee | .4 FTE Continuing Spanish Teacher at Bainbridge High School and .2 FTE Continuing Spanish Teacher at Woodward Middle School effective 08/25/2014 |
| Butler, Bridget | .6 FTE Continuing English Language Learner Teacher for the District effective 08/25/2014 |
| Conbere, Joyce | .6 FTE Continuing Science Teacher at Commodore Options School effective 08/25/2014 |
| Fuchs, Jessica | 1.0 FTE Continuing Science Teacher at Bainbridge High School effective 08/25/2014 |
| Knight, Melissa | 1.0 FTE Leave Replacement 5 th Grade teacher at Sakai Intermediate School effective 08/25/2014 |
| Oakley-Bonanno, Katie | .55 FTE Continuing Art Teacher at Blakely Elementary School effective 08/25/2014 |
| Palmer, Paige | 1.0 FTE Leave Replacement 5 th Grade Teacher at Sakai Intermediate School effective 08/25/2014 |
| Price, Jillian | .8 FTE Continuing English Teacher at Commodore Options School effective 08/25/2014 |
| Steger, Emma | .3 FTE Continuing Science Teacher at Commodore Options School effective 08/25/2014 |
| Tsolomitis, Nikolas | 1.0 FTE Continuing 6 th Grade Teacher at Sakai Intermediate School effective 08/25/2014 |
| Wallace, Kristen | .4 FTE Continuing Music Teacher at Commodore Options School effective 08/25/2014 |
| Knight, Nicole | Extended School Year Paraeducator for the District effective 07/28/2014-08/07/2014 – not to exceed 28.5 hours |
| Taylor, Wendy | 8.0 hrs/day Administrative Secretary for Instructional Support Services effective 07/21/2014 |

Changes in Assignment:

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| Ande, Elizabeth | From .6 FTE to 1.0 FTE Art Teacher at Bainbridge High School effective 08/25/2014 |
| Rivera, Maria | From .6 FTE to .8 FTE Spanish Teacher at Bainbridge High School effective 08/25/04 – Other assignments remain in place |
| Spickard, Laurie | From 1.0 FTE Continuing 2 nd Grade Teacher at Wilkes Elementary School to .6 FTE Continuing Science Teacher on Special Assignment for the District effective 08/25/2014 |
| Taylor, Kaycee | From .6 FTE Teacher on Special Assignment for Athletics and .4 Social Studies Teacher to .6 FTE Teacher on Special Assignment for Athletics and .4 FTE Teacher on Special Assignment for Activities at Bainbridge High School effective 08/25/14 |

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| Anderson, Kaleb | From 6.083 hrs/day Special Education Paraeducator 2 to 6.083 hrs/day Special Education Paraeducator 3 due to attainment of Paraeducator Competencies at Bainbridge High School effective 09/01/2014 |
| Fenwick, Dane | From 8.0 hrs/day Custodian at Commodore Options School to 2.0 hrs/day Head Custodian at Commodore Options School and 6.0 hrs/day Lead Custodian for the District effective 08/01/2014 |
| Laiche, Carol | From 8.0 hrs/day Student Records Coordinator to 8.0 hrs/day Student Records Officer in Technology effective 09/01/2014 |
| Millerd, Janet | From 6.083 hrs/day Special Education Paraeducator 2 to 6.083 hrs/day Special Education Paraeducator 3 due to attainment of Paraeducator Competencies at Ordway Elementary School effective 09/01/2014 |
| Von Ruden, Yvonne | From 6.25 hrs/day Special Education Paraeducator 2 to 6.25 hrs/day Special Education Paraeducator 3 due to attainment of Paraeducator Competencies at Ordway Elementary School effective 09/01/2014 |

Retirements:

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| Peterson, Peggy | .75 FTE Library/Media Specialist at Ordway Elementary School effective 08/31/25 (16 years with BISD) |
| Dombkowski, Camilla | 8.0 hrs/day Director of Personnel and Transportation for the District effective 08/31/2014 (24 years with BISD) |
| Stapleton, Susan | 8.0 hrs/day Administrative Secretary for Instructional Support Services effective 09/22/2014 (2 yrs with BISD) |

Resignations:

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| Margot, Therese | 1.0 FTE Autism Specialist for the District effective 06/30/2014 – Accepted, then declined the position |
| Simrell, Melody | .6 FTE Music Teacher at Ordway Elementary School effective 06/30/2014 |
| Yarr, Sean | 1.0 FTE Math Teacher and Coach at Woodward Middle School effective effective 06/30/2014 |
| Zelinski, Danielle | 1.0 FTE School Counselor at Bainbridge High School effective 06/30/2014 |
| Herman, Carl | 1.5 hrs/day Supervision Paraeducator at Woodward Middle School effective 06/25/2014 |
| Elliott, Melanie | Extended School Year Coordinator effective 08/08/2014 – all other assignments remain |

Requests for Leave of Absence:

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| Browning, Ronnelle | 1.0 FTE School Counselor at Sakai Intermediate School requests .2 FTE Leave of Absence for the 2014-2015 school for suitable reasons |
| Spickard, Laurie | 1.0 FTE 2 nd Grade Teacher at Wilkes Elementary School requests .4 FTE Leave of Absence to accept Science Teacher on Special Assignment position for the 2014-2015 school year |